

Potomac Adaptive Sports Court (P721403)

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|----------------------|---------------------------|-----------------------------------|----------------|
| Category | Culture and Recreation | Date Last Modified | 1/6/14 |
| Sub Category | Recreation | Required Adequate Public Facility | No |
| Administering Agency | General Services (AAGE29) | Relocation Impact | None |
| Planning Area | Potomac-Travilah | Status | Planning Stage |

| Total | Thru FY11 | Rem FY12 | Total 6 Years | FY 13 | FY 14 | FY 15 | FY 16 | FY 17 | FY 18 | Beyond 6 Yrs |
|-------|-----------|----------|---------------|-------|-------|-------|-------|-------|-------|--------------|
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EXPENDITURE SCHEDULE (\$000s)

| | | | | | | | | | | |
|----------------------------------|-------------------------|----------|-------------------------|----------|-------------------------|----------|----------|----------|----------|----------|
| Planning, Design and Supervision | 10 0 | 0 | 10 0 | 0 | 10 0 | 0 | 0 | 0 | 0 | 0 |
| Land | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Site Improvements and Utilities | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Construction | 240 0 | 0 | 240 0 | 0 | 240 0 | 0 | 0 | 0 | 0 | 0 |
| Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 250 0 | 0 | 250 0 | 0 | 250 0 | 0 | 0 | 0 | 0 | 0 |

FUNDING SCHEDULE (\$000s)

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|---------------|------------|----------|-------------------------|----------|-------------------------|----------|----------|----------|----------|----------|
| Contributions | 25 | 0 | 25 0 | 0 | 25 0 | 0 | 0 | 0 | 0 | 0 |
| G.O. Bonds | 225 | 0 | 225 0 | 0 | 225 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 250 | 0 | 250 0 | 0 | 250 0 | 0 | 0 | 0 | 0 | 0 |

APPROPRIATION AND EXPENDITURE DATA (000s)

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|------------------------------------|----------|
| Appropriation Request | FY 13 |
| Appropriation Request Est. | FY 14 |
| Supplemental Appropriation Request | FY14 250 |
| Transfer | |
| Cumulative Appropriation | |
| Expenditure / Encumbrances | 0 |
| Unencumbered Balance | 0 |

| | |
|--------------------------|-----------------------|
| Date First Appropriation | |
| First Cost Estimate | |
| Current Scope | FY14 250 0 |
| Last FY's Cost Estimate | 0 |

Description

The Potomac Community Recreation Center (CRC) currently has, on its grounds, an unused outdoor roller hockey rink. In partnership with the Friends of the Potomac CRC, Inc., the Department of Recreation will convert the old rink into a multipurpose adaptive sports court in order to provide a range of Therapeutic Recreation activities for individuals with disabilities. The court would also be available to other community providers serving this same population, including programs such as adaptive soccer, rugby, lacrosse, field hockey, etc. — generally what might be described as "field sports" to be played, practiced, and taught both competitively and for recreation on this court. The existing facilities will be renovated and adapted as needed and a new playing surface installed.

Location

Potomac Community Recreation Center, 11315 Falls Road, Potomac

Estimated Schedule

Construction activities could begin as early as Spring 2014 with substantial completion in approximately 100 days.

Justification

The Department of Recreation was approached to undertake this project by the community based Friends of Potomac CRC, Inc. along with representatives of a variety of groups supporting individuals with disabilities, among them Special Olympics, Potomac Community Resources, Wounded Warriors, as well as the department's own Therapeutic Recreation Section. Typical demographic statistics indicate that Montgomery County has a population of individuals with disabilities as high as 20%. This would be the only outdoor team sports playing surface in the County.

Other

Because of the nature of the renovation, no Traffic or Pedestrian studies are required. Permits are not required for the anticipated work.

Coordination

Department of Recreation, Department of General Services