

Focused Neighborhood Assistance (P761100)

Category Community Development and Housing
 Sub Category Community Development
 Administering Agency Housing & Community Affairs (AAGE11)
 Planning Area Countywide

Date Last Modified 1/6/14
 Required Adequate Public Facility No
 Relocation Impact None
 Status Ongoing

Total	Thru FY13	Est FY14	Total 6 Years	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	Beyond 6 Yrs
-------	--------------	----------	------------------	-------	-------	-------	-------	-------	-------	-----------------

EXPENDITURE SCHEDULE (\$000s)

Planning, Design and Supervision	815	488	327	0	0	0	0	0	0	0
Land	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	607	5	602	0	0	0	0	0	0	0
Construction	879	416	463	0	0	0	0	0	0	0
Other	554	237	317	0	0	0	0	0	0	0
Total	2,855	1,146	1,709	0	0	0	0	0	0	0

FUNDING SCHEDULE (\$000s)

Community Development Block Grant	2,855	1,146	1,709	0	0	0	0	0	0	0
Total	2,855	1,146	1,709	0	0	0	0	0	0	0

APPROPRIATION AND EXPENDITURE DATA (000s)

Appropriation Request	FY 15	0
Appropriation Request Est.	FY 16	0
Supplemental Appropriation Request		0
Transfer		0
Cumulative Appropriation		2,855
Expenditure / Encumbrances		1,469
Unencumbered Balance		1,386

Date First Appropriation	FY 11	
First Cost Estimate		
Current Scope	FY 14	2,855
Last FY's Cost Estimate		8,080

Description

This project provides for focused neighborhood assistance in selected neighborhoods throughout the County with a primary focus on residential areas. Project elements will comprehensively address community needs for neighborhood preservation and enhancement.

Cost Change

Starting in FY15, Community Development Block Grant funds previously programmed in the CIP will be shifted to the Operating Budget. Activities previously budgeted in this project will continue in the Operating budget.

Justification

Strong, well-maintained neighborhoods are a critical component of overall community well-being and quality of life. Based on the Focused Neighborhood Assistance Program Mid-County Focus Area and the Focused Neighborhood Assistance Program UpCounty Focus Area studies conducted in June and August, 2009, these communities are in need of pedestrian linkages, appropriate lighting, youth activities, mitigation of foreclosed properties, overcrowding, home maintenance, and overall safety of the neighborhoods.

Fiscal Note

The shift of CDBG to the Operating budget allows for more cohesive accounting of CDBG expenditures.

Coordination

Mid-County Regional Services Center, UpCounty Regional Services Center, , Department of Transportation , Maryland State Highway Administration, M-NCPPC, Department of Environmental Protection, Department of Permitting Services, Department of Police, Department of Recreation