

# CDBG Capital Appropriation (P767820)

Category Community Development and Housing  
 Sub Category Community Development  
 Administering Agency Housing & Community Affairs (AAGE11)  
 Planning Area Countywide

Date Last Modified 1/6/14  
 Required Adequate Public Facility No  
 Relocation Impact None  
 Status Ongoing

| Total | Thru<br>FY13 | Est FY14 | Total<br>6 Years | FY 15 | FY 16 | FY 17 | FY 18 | FY 19 | FY 20 | Beyond 6<br>Yrs |
|-------|--------------|----------|------------------|-------|-------|-------|-------|-------|-------|-----------------|
|-------|--------------|----------|------------------|-------|-------|-------|-------|-------|-------|-----------------|

## EXPENDITURE SCHEDULE (\$000s)

|                                  |          |          |          |          |          |          |          |          |          |          |
|----------------------------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|
| Planning, Design and Supervision | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Land                             | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Site Improvements and Utilities  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Construction                     | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Other                            | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| <b>Total</b>                     | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |

## APPROPRIATION AND EXPENDITURE DATA (000s)

|                                    |       |
|------------------------------------|-------|
| Appropriation Request              | FY 15 |
| Appropriation Request Est.         | FY 16 |
| Supplemental Appropriation Request |       |
| Transfer                           |       |
| Cumulative Appropriation           |       |
| Expenditure / Encumbrances         | 0     |
| Unencumbered Balance               | 0     |

|                          |       |
|--------------------------|-------|
| Date First Appropriation |       |
| First Cost Estimate      |       |
| Current Scope            | FY 15 |
| Last FY's Cost Estimate  | 0     |

### Description

This project consolidates the appropriation authority for all Community Development Block Grant (CDBG) funds allocated to capital projects since FY78. The following list of CIP projects has been determined necessary to carry out Montgomery County's Community Development Block Grant Program to aid low- and moderate-income residents in upgrading their neighborhoods and in eliminating blight in the County. Projects listed below show the allocation of CDBG funds proposed for FY15 and FY16. For information on previous fiscal years, refer to the approved CIP for that year.

### Cost Change

This project was previously used to appropriate CDBG in the CIP.

### Fiscal Note

The shift of CDBG expenditures to the Operating budget allows for more cohesive accounting of CDBG expenditures. Federal expenditures from the County's prior financial system are not included in CDBG funded projects.

### Coordination

See individual project PDFs, U.S. Department of Housing and Urban Development