

Expenditure Detail by Category, Sub-Category, and Project (\$000s)

Run Date: 01/14/2014 7:53 PM

	Total	Thru FY13	Est FY14	6 Year Total	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	Beyond 6 Yrs	Approp.
Community Development and Housing												
Community Development												
Fenton Street Village Pedestrian Linkages (P760500)	*	2,899	1,092	1,807	0	0	0	0	0	0	0	0
Long Branch Pedestrian Linkages (P760600)	*	4,031	713	3,318	0	0	0	0	0	0	0	0
Burtonsville Community Revitalization (P760900)		4,040	841	898	2,301	500	1,801	0	0	0	0	0
Focused Neighborhood Assistance (P761100)	*	2,855	1,146	1,709	0	0	0	0	0	0	0	0
CDBG Capital Appropriation (P767820)	*	0	0	0	0	0	0	0	0	0	0	0
Facility Planning: HCD (P769375)		4,295	2,457	963	750	125	125	125	125	125	125	125
Community Development		18,120	6,249	8,695	3,051	625	1,926	125	125	125	125	125
Housing (SC69)												
Affordable Housing Acquisition and Preservation (P760100)		136,611	85,511	26,690	24,410	15,950	8,460	0	0	0	0	15,950
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Community Development and Housing		154,731	91,760	35,385	27,461	16,575	10,386	125	125	125	125	16,075

* = Closeout or Pending Closeout