

Funding Summary by Category, Sub-Category and Revenue Source (\$000s)

Project	Funding Source	Total	Thru FY13	Est FY14	6 Year Total	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	Beyond 6 Yrs
Housing Opportunities Commission	Current Revenue: General	10,671	8,231	2,440	7,500	1,250	1,250	1,250	1,250	1,250	1,250	0
	G.O. Bonds	8,296	3,466	4,830	0	0	0	0	0	0	0	0
	HOC Bonds	50,000	8,073	41,927	0	0	0	0	0	0	0	0
	PAYGO	424	424	0	0	0	0	0	0	0	0	0
	Revolving Fund - Current Revenue	4,607	3,950	657	0	0	0	0	0	0	0	0
	Revolving Fund - G.O. Bonds	12,400	3,202	9,198	0	0	0	0	0	0	0	0
	Total Funding Sources	86,398	27,346	59,052	7,500	1,250	1,250	1,250	1,250	1,250	1,250	0