

# Fire Safety Code Upgrades (P016532)

Category: Montgomery County Public Schools  
 Sub Category: Countywide  
 Administering Agency: Public Schools (AAGE18)  
 Planning Area: Countywide

Date Last Modified: 11/17/14  
 Required Adequate Public Facility: No  
 Relocation Impact: None  
 Status: Ongoing

Total	Thru FY14	Rem FY14	Total 6 Years	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	Beyond 6 Yrs
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### EXPENDITURE SCHEDULE (\$000s)

Planning, Design and Supervision	2,990	1,430	300	1,260	350	350	140	140	140	140	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	12,493	5,282	1,203	6,008	1,650	1,650	677	677	677	677	0
Other	0	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>15,483</b>	<b>6,712</b>	<b>1,503</b>	<b>7,268</b>	<b>2,000</b>	<b>2,000</b>	<b>817</b>	<b>817</b>	<b>817</b>	<b>817</b>	<b>0</b>

### FUNDING SCHEDULE (\$000s)

G.O. Bonds	15,483	6,712	1,503	7,268	2,000	2,000	817	817	817	817	0
<b>Total</b>	<b>15,483</b>	<b>6,712</b>	<b>1,503</b>	<b>7,268</b>	<b>2,000</b>	<b>2,000</b>	<b>817</b>	<b>817</b>	<b>817</b>	<b>817</b>	<b>0</b>

### APPROPRIATION AND EXPENDITURE DATA (000s)

Appropriation Request	FY 16	2,000
Supplemental Appropriation Request		0
Transfer		0
Cumulative Appropriation		10,215
Expenditure / Encumbrances		8,652
Unencumbered Balance		1,563

Date First Appropriation	FY 01
First Cost Estimate	
Current Scope	0
Last FY's Cost Estimate	15,483

#### Description

This project addresses sprinklers, escape windows, exit signs, fire alarm devices, exit stairs, and hood and fire suppression systems to comply with annual Fire Marshal inspections. An FY 2011 appropriation was approved to continue this program to maintain code compliance and life-cycle equipment replacement. An FY 2012 appropriation was approved to continue this level of effort project. An FY 2013 appropriation was approved to maintain life safety code compliance and equipment life-cycle replacements at MCPS facilities systemwide. An FY 2014 appropriation was approved to continue this project. An FY 2015 appropriation was approved to continue this level of effort project and maintain life safety code compliance through equipment replacement such as fire alarm systems that will be over 20 years old and will have exceeded their anticipated life-cycle. An FY 2016 appropriation was approved to continue this level of effort project.

#### Coordination

Fire Marshal