

# Greenbriar Local Park (P078705)

Category M-NCPPC  
 Sub Category Development  
 Administering Agency M-NCPPC (AAGE13)  
 Planning Area Potomac-Travilah

Date Last Modified 10/13/14  
 Required Adequate Public Facility No  
 Relocation Impact None  
 Status Bids Let

Total	Thru FY14	Rem FY14	Total 6 Years	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	Beyond 6 Yrs
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### EXPENDITURE SCHEDULE (\$000s)

Planning, Design and Supervision	1,062	402	223	437	437	0	0	0	0	0
Land	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	3,345	0	1,481	1,864	1,864	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>4,407</b>	<b>402</b>	<b>1,704</b>	<b>2,301</b>	<b>2,301</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

### FUNDING SCHEDULE (\$000s)

Contributions	300	0	300	0	0	0	0	0	0	0
Park and Planning Bonds	1,079	271	808	0	0	0	0	0	0	0
Program Open Space	3,028	131	596	2,301	2,301	0	0	0	0	0
<b>Total</b>	<b>4,407</b>	<b>402</b>	<b>1,704</b>	<b>2,301</b>	<b>2,301</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

### OPERATING BUDGET IMPACT (\$000s)

Maintenance				125	0	25	25	25	25	25
Offset Revenue				-20	0	-4	-4	-4	-4	-4
Program-Staff				385	0	77	77	77	77	77
Program-Other				12	0	12	0	0	0	0
<b>Net Impact</b>				<b>502</b>	<b>0</b>	<b>110</b>	<b>98</b>	<b>98</b>	<b>98</b>	<b>98</b>
Full Time Equivalent (FTE)					0.0	1.0	1.0	1.0	1.0	1.0

### APPROPRIATION AND EXPENDITURE DATA (000s)

Appropriation Request	FY 16	0
Supplemental Appropriation Request		0
Transfer		0
Cumulative Appropriation		4,407
Expenditure / Encumbrances		3,140
Unencumbered Balance		1,267

Date First Appropriation	FY 10	
First Cost Estimate		
Current Scope	FY 16	4,407
Last FY's Cost Estimate		4,006

## Description

This project provides a new local park on a 25 acre tract of undeveloped parkland at 12525 Glen Road, Potomac. Facilities will include a regulation soccer/football field with spectator areas, a single basketball/multi use court, a single grass volleyball court, a playground, asphalt loop path and pedestrian connections, central seating and entrance feature, picnic table areas, gazebo, 70 space parking area, portable toilets, bioretention stormwater management facilities, landscaping, and other miscellaneous amenities.

## Estimated Schedule

Design is complete with construction scheduled in FY14 and FY15

## Cost Change

INCREASE DUE TO BIDS HIGHER THAN ANTICIPATED.

## Justification

This new park was proposed in the Potomac Subregion Master Plan approved and adopted in 2002. The 1998 Park, Recreation and Open Space Master Plan identified the Travilah planning area as having some of the highest unmet recreational needs in the County, specifically identifying the need for ballfields, basketball courts, and playgrounds in this planning area. The Montgomery County Planning Board approved the park facility plan on September 8, 2005. Greenbriar will provide many new facilities estimated as needed by the 2005 Land Preservation, Parks and Recreation Plan, specifically a playground, basketball court and a new soccer field. This park is essential as it is one of the few locations where new fields in the area can be placed.

## Fiscal Note

IN FY14, TRANSFERRED IN \$401,000 (\$248K PARK AND PLANNING BONDS + \$153K PROGRAM OPEN SPACE) FROM DARNESTOWN SQUARE LP #098704 (\$161K) and TAKOMA-PINEY BRANCH LP #078707 (\$240K).

In 2005, the Planning Board approved the utilization of \$300,000 contribution funding for construction of a proposed regulation soccer field at Greenbriar Local Park in honor of William H. Hussmann, in fulfillment of a requirement of the 2002 Approved and Adopted Potomac Subregion Master Plan, which states the following, Dedicate sufficient land for a regulation size soccer field on this site or elsewhere in the subregion or, in the alternative, provide funding in lieu of land.

## Disclosures

A pedestrian impact analysis has been completed for this project.

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M-NCPPC (A13) asserts that this project conforms to the requirements of relevant local plans, as required by the Maryland Economic Growth, Resource Protection and Planning Act.

### **Coordination**

Montgomery County Department of Permitting Services, Montgomery County Department of Transportation