

Woodlawn Barn Visitors Center (P098703)

Category M-NCPPC
 Sub Category Development
 Administering Agency M-NCPPC (AAGE13)
 Planning Area Cloverly-Norwood

Date Last Modified 8/25/14
 Required Adequate Public Facility No
 Relocation Impact None
 Status Bids Let

| Total | Thru FY14 | Rem FY14 | Total 6 Years | FY 15 | FY 16 | FY 17 | FY 18 | FY 19 | FY 20 | Beyond 6 Yrs |
|-------|-----------|----------|---------------|-------|-------|-------|-------|-------|-------|--------------|
|-------|-----------|----------|---------------|-------|-------|-------|-------|-------|-------|--------------|

EXPENDITURE SCHEDULE (\$000s)

| | | | | | | | | | | |
|----------------------------------|--------------|------------|----------|--------------|--------------|------------|----------|----------|----------|----------|
| Planning, Design and Supervision | 585 | 435 | 0 | 150 | 75 | 75 | 0 | 0 | 0 | 0 |
| Land | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Site Improvements and Utilities | 2,665 | 515 | 0 | 2,150 | 1,725 | 425 | 0 | 0 | 0 | 0 |
| Construction | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 3,250 | 950 | 0 | 2,300 | 1,800 | 500 | 0 | 0 | 0 | 0 |

FUNDING SCHEDULE (\$000s)

| | | | | | | | | | | |
|----------------------------------|--------------|------------|----------|--------------|--------------|------------|----------|----------|----------|----------|
| G.O. Bonds | 511 | 511 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PAYGO | 439 | 439 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| State Aid | 300 | 0 | 0 | 300 | 300 | 0 | 0 | 0 | 0 | 0 |
| State ICC Funding (M-NCPPC Only) | 2,000 | 0 | 0 | 2,000 | 1,500 | 500 | 0 | 0 | 0 | 0 |
| Total | 3,250 | 950 | 0 | 2,300 | 1,800 | 500 | 0 | 0 | 0 | 0 |

OPERATING BUDGET IMPACT (\$000s)

| | | | | | | | | | | |
|----------------------------|--|--|--|------------|----------|-----------|------------|------------|------------|------------|
| Energy | | | | 36 | 0 | 4 | 8 | 8 | 8 | 8 |
| Maintenance | | | | 5 | 0 | 1 | 1 | 1 | 1 | 1 |
| Offset Revenue | | | | -67 | 0 | -7 | -15 | -15 | -15 | -15 |
| Program-Staff | | | | 491 | 0 | 55 | 109 | 109 | 109 | 109 |
| Program-Other | | | | 27 | 0 | 3 | 6 | 6 | 6 | 6 |
| Net Impact | | | | 492 | 0 | 56 | 109 | 109 | 109 | 109 |
| Full Time Equivalent (FTE) | | | | | 0.0 | 0.6 | 1.3 | 1.3 | 1.3 | 1.3 |

APPROPRIATION AND EXPENDITURE DATA (000s)

| | | |
|------------------------------------|-------|-------|
| Appropriation Request | FY 16 | 0 |
| Supplemental Appropriation Request | | 0 |
| Transfer | | 0 |
| Cumulative Appropriation | | 3,250 |
| Expenditure / Encumbrances | | 2,009 |
| Unencumbered Balance | | 1,241 |

| | | |
|--------------------------|-------|-------|
| Date First Appropriation | FY 09 | |
| First Cost Estimate | | |
| Current Scope | FY 15 | 3,250 |
| Last FY's Cost Estimate | | 3,250 |

Description

The Woodlawn Special Park, located at 16501 Norwood Road at the intersection of Norwood and Ednor Roads in Sandy Spring, Maryland, was purchased in the mid 1970s and is designated as a Montgomery County historic site. The stone bank barn, circa 1832, is a significant feature in the 100 acre setting and shares the property with the 1815 Manor House, the Montgomery County Police Helicopter Facility, and the Park Police Kristin M. Pataki Special Operations Training Facility. This project is for design and construction funding to convert the historic barn and adjacent carriage house for use as a visitors center focusing on the themes of the Underground Railroad and the Quaker experience in Montgomery County and the barn as a feature of the County's agricultural landscape. The project includes costs to produce multi media audio visual stories to be projected across interior stone washed walls and spaces to create a unique visitor experience.

Estimated Schedule

Design complete in FY14. Construction in FY15 and FY16.

Cost Change

Increase due to to scope changes required to comply with historic regulatory reviews and approvals such as locating program elements in the carriage house and adding site work to assure less impact on the barn, the primary historic resource.

Justification

The 1998 Sandy Spring/Ashton Master Plan identifies the area as one of the most historic in Montgomery County and places special emphasis on protection and preservation of rural traditions. It identifies a Rural Legacy Area south of Route 108 where there is the most significant collection of buildings, sites and farmsteads, including Woodlawn. The property is within the Montgomery County Quaker and Underground Railroad Heritage Cluster, part of the State Certified Heritage Area. The approved Montgomery County Heritage Area Management Plan of November 2002 states that the rehabilitation and conversion of the Woodlawn barn into an interpretive center devoted to the Underground Railroad could provide a strong and memorable introduction to this heritage area theme. It also recommended the establishment of the Rural Legacy Trail (now called the Underground Railroad Experience Trail) to commemorate the area's history. A short term structural stabilization and installation of a fire suppression and alarm system was completed in 2006. From Artifact to Attraction: A Strategic Plan for Cultural Resources in Parks.

Fiscal Note

Woodlawn Barn Visitors Center (P098703)

FY13 supplemental appropriation \$300K State Aid and transfer in of \$150K GO Bonds. The Maryland State Highway Administration contribution for community stewardship projects for ICC mitigation will fund a portion of this project.

Disclosures

A pedestrian impact analysis has been completed for this project.

M-NCPPC (A13) asserts that this project conforms to the requirements of relevant local plans, as required by the Maryland Economic Growth, Resource Protection and Planning Act.

Coordination

Restoration of Historic Structures, PDF #808494, Maryland State Highway Administration, Maryland State Historic Preservation Office – Section 106 and Easement Committees, Montgomery County Historic Preservation Commission, Montgomery County Department of Permitting Services