

# Kemp Mill Urban Park (P138702)

Category M-NCPPC  
 Sub Category Development  
 Administering Agency M-NCPPC (AAGE13)  
 Planning Area Kemp Mill-Four Corners

Date Last Modified 8/25/14  
 Required Adequate Public Facility No  
 Relocation Impact None  
 Status Final Design Stage

| Total | Thru FY14 | Rem FY14 | Total 6 Years | FY 15 | FY 16 | FY 17 | FY 18 | FY 19 | FY 20 | Beyond 6 Yrs |
|-------|-----------|----------|---------------|-------|-------|-------|-------|-------|-------|--------------|
|-------|-----------|----------|---------------|-------|-------|-------|-------|-------|-------|--------------|

### EXPENDITURE SCHEDULE (\$000s)

|                                  |              |            |            |              |              |              |            |          |          |          |
|----------------------------------|--------------|------------|------------|--------------|--------------|--------------|------------|----------|----------|----------|
| Planning, Design and Supervision | 1,040        | 279        | 438        | 323          | 130          | 147          | 46         | 0        | 0        | 0        |
| Land                             | 0            | 0          | 0          | 0            | 0            | 0            | 0          | 0        | 0        | 0        |
| Site Improvements and Utilities  | 4,770        | 0          | 0          | 4,770        | 2,033        | 2,073        | 664        | 0        | 0        | 0        |
| Construction                     | 0            | 0          | 0          | 0            | 0            | 0            | 0          | 0        | 0        | 0        |
| Other                            | 0            | 0          | 0          | 0            | 0            | 0            | 0          | 0        | 0        | 0        |
| <b>Total</b>                     | <b>5,810</b> | <b>279</b> | <b>438</b> | <b>5,093</b> | <b>2,163</b> | <b>2,220</b> | <b>710</b> | <b>0</b> | <b>0</b> | <b>0</b> |

### FUNDING SCHEDULE (\$000s)

|                         |              |            |            |              |              |              |            |          |          |          |
|-------------------------|--------------|------------|------------|--------------|--------------|--------------|------------|----------|----------|----------|
| Park and Planning Bonds | 4,810        | 279        | 438        | 4,093        | 1,663        | 1,920        | 510        | 0        | 0        | 0        |
| Program Open Space      | 1,000        | 0          | 0          | 1,000        | 500          | 300          | 200        | 0        | 0        | 0        |
| <b>Total</b>            | <b>5,810</b> | <b>279</b> | <b>438</b> | <b>5,093</b> | <b>2,163</b> | <b>2,220</b> | <b>710</b> | <b>0</b> | <b>0</b> | <b>0</b> |

### APPROPRIATION AND EXPENDITURE DATA (000s)

|                                    |       |       |
|------------------------------------|-------|-------|
| Appropriation Request              | FY 16 | 0     |
| Supplemental Appropriation Request |       | 0     |
| Transfer                           |       | 0     |
| Cumulative Appropriation           |       | 5,810 |
| Expenditure / Encumbrances         |       | 382   |
| Unencumbered Balance               |       | 5,428 |

|                          |       |       |
|--------------------------|-------|-------|
| Date First Appropriation | FY 15 |       |
| First Cost Estimate      |       |       |
| Current Scope            | FY 15 | 5,810 |
| Last FY's Cost Estimate  |       | 5,810 |

#### Description

Kemp Mill Urban Park, located at 1200 Arcola Avenue in Wheaton, is a 2.7 acre park in the Kemp Mill Town Center. The park infrastructure reached the end of its lifecycle and required significant temporary repairs in recent years. The proposed plan renovates and enhances the existing park to improve the appearance, function and operation of the park. The following amenities are included: enlarged playground, multi-purpose court, pond reduced in size by 40 percent with necessary supporting infrastructure, overlook areas with seating and interpretive signage, trellis, accessible park entrances with improved circulation and loop walking paths, fitness stations, lighting, site furnishings and amenities, naturalized low maintenance plantings, stormwater management facilities, and improved off-site drainage system.

#### Estimated Schedule

Detailed design in FY13 and FY14 with construction in FY15-17

#### Cost Change

Cost increase due to inflation.

#### Justification

The Montgomery County Planning Board Approved the Park Facility Plan on September 15, 2011; Kemp Mill Master Plan (2001); 2005 Land Preservation, Parks, and Recreation Plan; Vision 2030: The Parks and Recreation Strategic Plan (2011) and 2012 Parks, Recreation and Open Space (PROS) Plan.

#### Fiscal Note

Program Open Space funding replaces some Park and Planning Bonds in FY15-17.

#### Disclosures

A pedestrian impact analysis has been completed for this project.

M-NCPPC (A13) asserts that this project conforms to the requirements of relevant local plans, as required by the Maryland Economic Growth, Resource Protection and Planning Act.

#### Coordination

Montgomery County Department of Transportation, Montgomery County Department of Permitting Services, U.S. Army Corps of Engineers, Arts and Humanities Council of Montgomery County, Washington Suburban Sanitary Commission