

# Female Facility Upgrade (P450305)

Category                    Public Safety  
 Sub Category            Fire/Rescue Service  
 Administering Agency    General Services (AAGE29)  
 Planning Area            Countywide

Date Last Modified            1/6/14  
 Required Adequate Public Facility    No  
 Relocation Impact            None  
 Status                            Planning Stage

Total	Thru FY14	Rem FY14	Total 6 Years	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	Beyond 6 Yrs
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### EXPENDITURE SCHEDULE (\$000s)

Planning, Design and Supervision	1,558	1,399	9	150	75	75	0	0	0	0	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	951	108	93	750	425	325	0	0	0	0	0
Other	3	3	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>2,512</b>	<b>1,510</b>	<b>102</b>	<b>900</b>	<b>500</b>	<b>400</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

### FUNDING SCHEDULE (\$000s)

G.O. Bonds	2,512	1,510	102	900	500	400	0	0	0	0	0
<b>Total</b>	<b>2,512</b>	<b>1,510</b>	<b>102</b>	<b>900</b>	<b>500</b>	<b>400</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

### APPROPRIATION AND EXPENDITURE DATA (000s)

Appropriation Request	FY 16	400
Supplemental Appropriation Request		0
Transfer		0
Cumulative Appropriation		2,112
Expenditure / Encumbrances		1,510
Unencumbered Balance		602

Date First Appropriation	FY 03
First Cost Estimate	
Current Scope	FY 15      2,512
Last FY's Cost Estimate	2,512

#### **Description**

This project provides for the design and construction of locker, shower and rest rooms for selected fire stations to accommodate the use of these facilities for both male and female staff. Cabin John Station #30 and Gaithersburg Station # 8 will be upgraded during FY15 & FY16 respectively. Kensington Station #21 and Cabin John Station #10 have been completed.

#### **Cost Change**

Increase due to the addition of Gaithersburg Station #8

#### **Justification**

Female facilities are needed at fire stations due to the increase of female personnel in fire rescue operations. Related plans include a study by Peck, Peck & Associates, May, 2002.

#### **Fiscal Note**

Debt service for this project will be financed with Consolidated Fire Tax District Funds.

#### **Disclosures**

A pedestrian impact analysis has been completed for this project.

#### **Coordination**

Montgomery County Fire and Rescue Service, Local Volunteer Fire and Rescue Departments, Department of General Services, Department of Permitting Services.