

# White Flint Fire Station #23 (P451502)

Category                      Public Safety  
 Sub Category                Fire/Rescue Service  
 Administering Agency      General Services (AAGE29)  
 Planning Area                Rockville

Date Last Modified                      11/17/14  
 Required Adequate Public Facility    No  
 Relocation Impact                      None  
 Status                                        Planning Stage

Total	Thru FY14	Rem FY14	Total 6 Years	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	Beyond 6 Yrs
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### EXPENDITURE SCHEDULE (\$000s)

Planning, Design and Supervision	3,820	0	0	3,793	0	489	1,122	893	838	451	27
Land	4,806	0	0	4,806	4,806	0	0	0	0	0	0
Site Improvements and Utilities	1,921	0	0	1,921	0	0	0	275	1,061	585	0
Construction	12,641	0	0	12,641	0	0	0	3,160	7,584	1,897	0
Other	4,641	0	0	4,641	0	0	0	1,649	1,530	1,462	0
<b>Total</b>	<b>27,829</b>	<b>0</b>	<b>0</b>	<b>27,802</b>	<b>4,806</b>	<b>489</b>	<b>1,122</b>	<b>5,977</b>	<b>11,013</b>	<b>4,395</b>	<b>27</b>

### FUNDING SCHEDULE (\$000s)

G.O. Bonds	27,829	0	0	27,802	4,806	489	1,122	5,977	11,013	4,395	27
<b>Total</b>	<b>27,829</b>	<b>0</b>	<b>0</b>	<b>27,802</b>	<b>4,806</b>	<b>489</b>	<b>1,122</b>	<b>5,977</b>	<b>11,013</b>	<b>4,395</b>	<b>27</b>

### APPROPRIATION AND EXPENDITURE DATA (000s)

Appropriation Request	FY 16	2,863
Supplemental Appropriation Request		0
Transfer		0
Cumulative Appropriation		4,806
Expenditure / Encumbrances		0
Unencumbered Balance		4,806

Date First Appropriation	FY 15	
First Cost Estimate		
Current Scope	FY 15	27,829
Last FY's Cost Estimate		27,829

#### **Description**

This project provides for a new five bay fire and rescue station in the Rockville/White Flint area and the purchase of associated apparatus. The new facility will be located on an acquired site located at the south-east quadrant of Route 355 and Randolph Road. The new station will be constructed in accordance with the general square footage specifications of the prototype program of requirements (POR) for a Class I fire station. A Class I fire station ranges from 19,550 to 20,135 gross square feet adjusted to meet specific site conditions and uses and includes apparatus bays, dormitory and support space, personnel living quarters, administrative offices and meeting/training room. This station will include offices for a Battalion Chief. A second floor is also considered for Urban District Offices to include approximately 4,500 gross square feet. Fire/Rescue apparatus to be purchased for this station includes a new EMS unit and related equipment.

#### **Estimated Schedule**

Land purchase is planned for FY15; planning and design to begin in FY16 with construction to begin in FY18 and conclude in FY20.

#### **Justification**

The existing Rockville Fire Station #23, located at 121 Rollins Avenue has only two bays and is extremely under sized to meet the current response time. A new station is necessary in this area due to the present and projected population density for the Rockville and White Flint area. White Flint is experiencing fast growth, and the population is expected to increase. The White Flint sector is envisioned to include a mix of housing, commercial, retail, recreation, and civic uses with the White Flint District as the focal point. Relocation of Rockville Station 23 to the White Flint area is needed to better position the station in relation to the high-density development in the approved White Flint Sector Plan and to minimize response time to the Station's highest incident call load area. The new site is of sufficient size to accommodate the construction of a larger station which can house additional needed apparatus.

#### **Other**

A number of test fits have been conducted at the above proposed site located at the south-east quadrant of Route 355 and Randolph Road for the fire station and possible co-located government functions and affordable housing.

#### **Disclosures**

A pedestrian impact analysis will be performed during design or is in progress.

#### **Coordination**

Department of Housing and Community Affairs