

# Advance Reforestation (P500112)

Category                    Transportation  
 Sub Category            Roads  
 Administering Agency   Transportation (AAGE30)  
 Planning Area            Countywide

Date Last Modified            4/21/14  
 Required Adequate Public Facility    No  
 Relocation Impact            None  
 Status                            Ongoing

| Total | Thru FY14 | Rem FY14 | Total 6 Years | FY 15 | FY 16 | FY 17 | FY 18 | FY 19 | FY 20 | Beyond 6 Yrs |
|-------|-----------|----------|---------------|-------|-------|-------|-------|-------|-------|--------------|
|-------|-----------|----------|---------------|-------|-------|-------|-------|-------|-------|--------------|

### EXPENDITURE SCHEDULE (\$000s)

|                                  |              |            |            |          |          |          |          |          |          |          |
|----------------------------------|--------------|------------|------------|----------|----------|----------|----------|----------|----------|----------|
| Planning, Design and Supervision | 365          | 270        | 95         | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Land                             | 0            | 0          | 0          | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Site Improvements and Utilities  | 606          | 580        | 26         | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Construction                     | 137          | 112        | 25         | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Other                            | 1            | 1          | 0          | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| <b>Total</b>                     | <b>1,109</b> | <b>963</b> | <b>146</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |

### FUNDING SCHEDULE (\$000s)

|              |              |            |            |          |          |          |          |          |          |          |
|--------------|--------------|------------|------------|----------|----------|----------|----------|----------|----------|----------|
| G.O. Bonds   | 1,109        | 963        | 146        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| <b>Total</b> | <b>1,109</b> | <b>963</b> | <b>146</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |

### APPROPRIATION AND EXPENDITURE DATA (000s)

|                                    |       |       |
|------------------------------------|-------|-------|
| Appropriation Request              | FY 16 | 0     |
| Supplemental Appropriation Request |       | 0     |
| Transfer                           |       | 0     |
| Cumulative Appropriation           |       | 1,109 |
| Expenditure / Encumbrances         |       | 963   |
| Unencumbered Balance               |       | 146   |

|                          |       |       |
|--------------------------|-------|-------|
| Date First Appropriation | FY 01 |       |
| First Cost Estimate      |       |       |
| Current Scope            | FY 12 | 1,088 |
| Last FY's Cost Estimate  |       | 1,109 |

#### **Description**

The Advance Reforestation project is to support ongoing and future CIP highway construction projects. Reforestation areas under this project include the Tridelphia Reservoir property owned by the Washington Suburban Sanitary Commission (WSSC) and other potential sites around the County where trees will be planted at the rate of seven to ten acres per year in advance of individual project needs. The project also provides for maintenance of the trees for three years after planting is completed. An agreement between the County, WSSC, and Maryland-National Capital Park and Planning Commission (M-NCPPC) currently provides approximately 47.42 acres for reforestation.

#### **Justification**

Reforestation is required by Chapter 22A, Montgomery County Code, Forest Conservation - Trees, enacted in 1992. The purpose of this law is to implement the Maryland Forest Conservation Act of 1991. Due to limited right-of-way widths, areas suitable for reforestation are not usually available within typical roadway project limits. Therefore, it is desirable to plant at suitable off-site areas using appropriate reforestation techniques in advance of individual project needs. Planting plans will be developed for M-NCPPC approval.

#### **Fiscal Note**

Funds are transferred to this project from other CIP projects with budgeted funds for reforestation.

#### **Coordination**

Maryland-National Capital Park and Planning Commission, Washington Suburban Sanitary Commission, Montgomery County Conservation Corps, Montrose Parkway West, Citadel Avenue Extended, Fairland Road, Brookville Service Park, Father Hurley Boulevard, Mid-County Community Recreation Center