

Transit Park and Ride Lot Renovations (P500534)

Category Transportation
 Sub Category Mass Transit
 Administering Agency Transportation (AAGE30)
 Planning Area Countywide

Date Last Modified 11/17/14
 Required Adequate Public Facility No
 Relocation Impact None
 Status Under Construction

Total	Thru FY14	Rem FY14	Total 6 Years	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	Beyond 6 Yrs
-------	-----------	----------	---------------	-------	-------	-------	-------	-------	-------	--------------

EXPENDITURE SCHEDULE (\$000s)

	Total	Thru FY14	Rem FY14	Total 6 Years	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	Beyond 6 Yrs
Planning, Design and Supervision	552	0	177	375	40	98	148	89	0	0	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	4	4	0	0	0	0	0	0	0	0	0
Construction	2,481	716	0	1,765	190	460	695	420	0	0	0
Other	2	2	0	0	0	0	0	0	0	0	0
Total	3,039	722	177	2,140	230	558	843	509	0	0	0

FUNDING SCHEDULE (\$000s)

	Total	Thru FY14	Rem FY14	Total 6 Years	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	Beyond 6 Yrs
G.O. Bonds	3,039	722	177	2,140	230	558	843	509	0	0	0
Total	3,039	722	177	2,140	230	558	843	509	0	0	0

APPROPRIATION AND EXPENDITURE DATA (000s)

Appropriation Request	FY 16	98
Supplemental Appropriation Request		0
Transfer		0
Cumulative Appropriation		1,589
Expenditure / Encumbrances		722
Unencumbered Balance		867

Date First Appropriation	FY 05
First Cost Estimate	
Current Scope	FY 15 3,039
Last FY's Cost Estimate	3,039

Description

This project provides repairs and renovations to parking lots at transit park and ride lots AND transit centers to allow them to continue functioning as transit facilities and comply with Americans with Disabilities Act (ADA) requirements. In FY08/FY09, an evaluation and assessment of all park and ride facilities, including ADA accessibility and pedestrian safety, was completed to provide scope and detailed cost estimates for the restoration and upgrades.

Cost Change

Project reflects cost estimates to implement the repairs identified in the evaluation study. All MARC lots are now renovated by the State and Montgomery Mall park and ride lot is being absorbed by the Mall. These changes allow Transit Services to expedite the schedule and require no additional cost beyond the FY18 program. Figures reflect planning, design, and supervision cost reductions as no projects are scheduled in FY16.

Justification

The County operates 8 transit park and ride lots and 3 transit centers in major transportation corridors. Several County park and ride lots have had major failures, resulting from the age and use of the facilities. Some of the lots were constructed more than 20 years ago. Pavement and the entrances were not constructed to support heavy bus traffic. The plan calls for the following site renovations:
 FY15: Damascus Park and Ride and Traville Transit Center
 FY16: Colesville Park and Ride, Greencastle Park and Ride
 FY17: Burtonsville Park and Ride, Kingsview Park and Ride
 FY18: Milestone Park and Ride, Lakeforest Transit Center, Germantown Transit Center

Fiscal Note

Funding for this project is general obligation bonds dedicated to Mass Transit with debt service financed from the Mass Transit Facilities Fund.

Disclosures

A pedestrian impact analysis has been completed for this project.

Coordination

Maryland State Highway Administration, Department of Permitting Services, Maryland-National Capital Park and Planning Commission, Utilities