

# Resurfacing Park Roads and Bridge Improvements (P500720)

Category                    Transportation  
 Sub Category            Highway Maintenance  
 Administering Agency   Transportation (AAGE30)  
 Planning Area            Countywide

Date Last Modified            11/17/14  
 Required Adequate Public Facility    No  
 Relocation Impact            None  
 Status                            Ongoing

Total	Thru FY14	Rem FY14	Total 6 Years	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	Beyond 6 Yrs
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### EXPENDITURE SCHEDULE (\$000s)

	Total	Thru FY14	Rem FY14	Total 6 Years	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	Beyond 6 Yrs
Planning, Design and Supervision	1,010	256	214	540	90	90	90	90	90	90	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	3,410	0	350	3,060	510	510	510	510	510	510	0
Construction	3,738	3,738	0	0	0	0	0	0	0	0	0
Other	2	2	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>8,160</b>	<b>3,996</b>	<b>564</b>	<b>3,600</b>	<b>600</b>	<b>600</b>	<b>600</b>	<b>600</b>	<b>600</b>	<b>600</b>	<b>0</b>

### FUNDING SCHEDULE (\$000s)

	Total	Thru FY14	Rem FY14	Total 6 Years	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	Beyond 6 Yrs
G.O. Bonds	8,160	3,996	564	3,600	600	600	600	600	600	600	0
<b>Total</b>	<b>8,160</b>	<b>3,996</b>	<b>564</b>	<b>3,600</b>	<b>600</b>	<b>600</b>	<b>600</b>	<b>600</b>	<b>600</b>	<b>600</b>	<b>0</b>

### APPROPRIATION AND EXPENDITURE DATA (000s)

Appropriation Request	FY 16	600
Supplemental Appropriation Request		0
Transfer		0
Cumulative Appropriation		5,160
Expenditure / Encumbrances		4,267
Unencumbered Balance		893

Date First Appropriation	FY 07
First Cost Estimate	
Current Scope	FY 15            8,160
Last FY's Cost Estimate	8,160
Partial Closeout Thru	0
New Partial Closeout	0
Total Partial Closeout	0

#### **Description**

This project provides for the rehabilitation and/or renovation of park roads and associated bridges. Park roads are roadways which serve as public transportation routes in stream valley parks, e.g., Sligo Creek Parkway, Beach Drive, Little Falls Parkway, etc. Park bridges are vehicular bridges owned by Maryland-National Capital Park and Planning Commission (M-NCPPC) and identified in the periodic bridge inspection report prepared by the Montgomery County Department of Transportation (DOT). There are approximately 14 miles of park roads and 13 associated bridges within the park system. The program includes pavement renovation, drainage improvements, structural and nonstructural bridge repairs, and roadside safety improvements.

#### **Cost Change**

\$1.2 million increase due to addition of FY19-20 to this ongoing level of effort project.

#### **Justification**

Generally, park roads should be resurfaced every 12 years based on condition and safety factors, and park bridges should be repaired per DOT's biennial inspection reports. Park road conditions have been evaluated according to DOT's Pavement Surface Condition Rating Manual.

#### **Other**

This project was previously managed by the M-NCPPC through its Resurfacing Park Roads and Bridge Improvements project. Transfer to the DOT leverages the functional, technical, and contracting expertise within DOT to provide the most efficient and economical infrastructure support.

#### **Disclosures**

Expenditures will continue indefinitely.

#### **Coordination**

Maryland - National Capital Park and Planning Commission (M-NCPPC), Little Falls Parkway Bridge, No. 038704, Resurfacing Park Roads and Bridge Improvements (M-NCPPC), No. 868700