

# State Transportation Participation (P500722)

Category                    Transportation  
 Sub Category            Roads  
 Administering Agency   Transportation (AAGE30)  
 Planning Area            Countywide

Date Last Modified            11/17/14  
 Required Adequate Public Facility    Yes  
 Relocation Impact            None  
 Status                            Ongoing

	Total	Thru FY14	Rem FY14	Total 6 Years	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	Beyond 6 Yrs
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### EXPENDITURE SCHEDULE (\$000s)

Planning, Design and Supervision	3,532	2,362	1,170	0	0	0	0	0	0	0	0
Land	1	1	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	11,249	11,248	1	0	0	0	0	0	0	0	0
Other	71,093	48,760	15,510	6,823	325	580	2,700	665	1,553	1,000	0
<b>Total</b>	<b>85,875</b>	<b>62,371</b>	<b>16,681</b>	<b>6,823</b>	<b>325</b>	<b>580</b>	<b>2,700</b>	<b>665</b>	<b>1,553</b>	<b>1,000</b>	<b>0</b>

### FUNDING SCHEDULE (\$000s)

Contributions	2,400	0	0	2,400	312	563	700	665	160	0	0
G.O. Bonds	3,881	1,000	458	2,423	13	17	0	0	1,393	1,000	0
Impact Tax	610	610	0	0	0	0	0	0	0	0	0
Revenue Bonds: Liquor Fund	62,521	46,298	16,223	0	0	0	0	0	0	0	0
State Aid	16,463	14,463	0	2,000	0	0	2,000	0	0	0	0
<b>Total</b>	<b>85,875</b>	<b>62,371</b>	<b>16,681</b>	<b>6,823</b>	<b>325</b>	<b>580</b>	<b>2,700</b>	<b>665</b>	<b>1,553</b>	<b>1,000</b>	<b>0</b>

### APPROPRIATION AND EXPENDITURE DATA (000s)

Appropriation Request	FY 16	-420
Supplemental Appropriation Request		0
Transfer		0
Cumulative Appropriation		81,377
Expenditure / Encumbrances		62,372
Unencumbered Balance		19,005

Date First Appropriation	FY 07
First Cost Estimate	
Current Scope	FY 16                    85,875
Last FY's Cost Estimate	86,725

## Description

This project provides for the County's participation for the funding of State and Washington Metropolitan Area Transit Authority (WMATA) transportation projects that will add transportation capacity to the County's network, reduce traffic congestion in different areas of the County, and provide overall benefits to the public at large. Major projects to be funded will be selected from the most recent Joint Priorities letter signed by the County Executive and the President of the County Council and submitted to the state Department of Transportation (MDOT).

## Cost Change

Cost increase of \$1.150M reflects contributions from the developer of the Tapestry subdivision for additional work along West Old Baltimore Road. The developer will pay 100% of this additional work.

## Justification

Montgomery County, as part of the Washington Region, has the highest level of traffic congestion in the nation. In order to directly address the congestion problems in Montgomery County, the County will participate in the construction of State projects to improve the quality of life for our residents, eliminate or reduce delays at major bottlenecks in our transportation system, improve safety, and improve air quality in the immediate vicinity of the projects. The SHA has agreed to perform the additional work for the Tapestry subdivision on West Old Baltimore Road as part of its improvements at the intersection of MD355 and West Old Baltimore Road.

## Other

Through FY14, the County entered into various Memoranda of Understanding (MOUs) with the State for the following projects:

- MD 355/Montrose Parkway interchange (Phase I and II)
- I-270/Watkins Mill Road interchange
- MD 97 at Randolph Road interchange
- Bus Rapid Transit on Viers Mill Road between Wheaton and Rockville
- Bus Rapid Transit on Georgia Avenue between Olney and the Wheaton Metro Station
- MD 97 from Forest Glen through Montgomery Hills
- MD 97/Brookville Bypass
- MD 124 between Mid-County Highway and Airpark Road
- Intersection Improvements of State-County roads (50%-50% cost share)

Also included: Funding for the design and environmental analysis of the MD 355 Crossing (CIP #501209) and engineering design of a pedestrian tunnel beneath Georgia Avenue to access the Forest Glen Metro Rail Station.

## Fiscal Note

## State Transportation Participation (P500722)

The funding schedule aligns with current MOU agreements with the State. \$14.463 million was originally advanced by the County to the State for the MD 355/Montrose Parkway interchange. The County received reimbursement from the State in FY10. \$2 million of State Aid programmed in FY11 has been moved to the Traffic System Signal Modernization project (CIP #500704) with repayment to this project in FY17. In FY16, \$2.0 million in available liquor bond appropriation is transferred to the Rapid Transit System CIP.

The Executive asserts that this project conforms to the requirements of relevant local plans, as required by the Maryland Economic Growth, Resource Protection and Planning Act.

### **Coordination**

Maryland State Highway Administration, Developers, Maryland-National Capital Park and Planning Commission, Montgomery County Fire and Rescue Service, Washington Metropolitan Area Transit Authority