

Frederick Road Bike Path (P501118)

Category	Transportation	Date Last Modified	11/17/14
Sub Category	Pedestrian Facilities/Bikeways	Required Adequate Public Facility	No
Administering Agency	Transportation (AAGE30)	Relocation Impact	None
Planning Area	Clarksburg	Status	Final Design Stage

Total	Thru FY14	Rem FY14	Total 6 Years	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	Beyond 6 Yrs
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EXPENDITURE SCHEDULE (\$000s)

Planning, Design and Supervision	1,584	547	270	767	192	10	226	339	0	0	0
Land	1,199	12	311	876	465	411	0	0	0	0	0
Site Improvements and Utilities	637	0	0	637	0	0	392	245	0	0	0
Construction	3,773	0	0	3,773	0	0	1,510	2,263	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0
Total	7,193	559	581	6,053	657	421	2,128	2,847	0	0	0

FUNDING SCHEDULE (\$000s)

G.O. Bonds	7,193	559	581	6,053	657	421	2,128	2,847	0	0	0
Total	7,193	559	581	6,053	657	421	2,128	2,847	0	0	0

OPERATING BUDGET IMPACT (\$000s)

Energy				15	0	0	0	5	5	5
Maintenance				15	0	0	0	5	5	5
Net Impact				30	0	0	0	10	10	10

APPROPRIATION AND EXPENDITURE DATA (000s)

Appropriation Request	FY 16	421
Supplemental Appropriation Request		0
Transfer		0
Cumulative Appropriation		1,797
Expenditure / Encumbrances		779
Unencumbered Balance		1,018

Date First Appropriation	FY 11	
First Cost Estimate		
Current Scope	FY 15	7,193
Last FY's Cost Estimate		7,193

Description

This project provides for the design, land acquisition, and construction of a new 10-foot wide hiker-biker path along the west side of Frederick Road (MD 355) between Stringtown Road and the existing hiker-biker path near Milestone Manor Lane, a distance of approximately 2.5 miles. The entire project will replace about 0.9 miles of existing sidewalk segments in order to provide a continuous route serving two schools, two parks, and a church. The project includes streetlights and street trees.

Estimated Schedule

Final design and land acquisitions are currently underway. Utility relocations will start in FY17 and will be completed in FY18. Construction will start in FY17 and will be completed in FY18. Project schedule delayed one year due to duration of reviews by permitting agencies.

Justification

This project will provide the first bike path connection between Clarksburg and north Germantown.

Other

Project schedule is delayed by one year due to increased duration of reviews by permitting agencies.

Fiscal Note

Funds for this project were originally programmed through Public Facilities Roads (CIP #507310).

Disclosures

A pedestrian impact analysis has been completed for this project.

Coordination

Maryland State Highway Administration, Maryland-National Capital Park and Planning Commission, Utility Companies