

Ripley Street (P501403)

Category Transportation
 Sub Category Roads
 Administering Agency Transportation (AAGE30)
 Planning Area Silver Spring

Date Last Modified 11/17/14
 Required Adequate Public Facility No
 Relocation Impact None
 Status Final Design Stage

Total	Thru FY14	Rem FY14	Total 6 Years	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	Beyond 6 Yrs
-------	-----------	----------	---------------	-------	-------	-------	-------	-------	-------	--------------

EXPENDITURE SCHEDULE (\$000s)

Planning, Design and Supervision	54	23	18	13	13	0	0	0	0	0	0
Land	16	6	0	10	10	0	0	0	0	0	0
Site Improvements and Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	130	0	0	130	130	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0
Total	200	29	18	153	153	0	0	0	0	0	0

FUNDING SCHEDULE (\$000s)

G.O. Bonds	171	0	18	153	153	0	0	0	0	0	0
PAYGO	29	29	0	0	0	0	0	0	0	0	0
Total	200	29	18	153	153	0	0	0	0	0	0

OPERATING BUDGET IMPACT (\$000s)

Energy				5	0	1	1	1	1	1	1
Maintenance				5	0	1	1	1	1	1	1
Net Impact				10	0	2	2	2	2	2	2

APPROPRIATION AND EXPENDITURE DATA (000s)

Appropriation Request	FY 16	-577
Supplemental Appropriation Request		0
Transfer		0
Cumulative Appropriation		777
Expenditure / Encumbrances		44
Unencumbered Balance		733

Date First Appropriation	FY 14	
First Cost Estimate		
Current Scope	FY 15	200
Last FY's Cost Estimate		777

Description

The project provides for the design and reconstruction of Ripley Street between the east end of the 1150 Ripley Street Development (near Dixon Avenue Extended) and Georgia Avenue, a distance of approximately 225 feet. This segment of Ripley Street will be reconstructed with two 11'-wide travel lanes, curb-and-gutter, and a 7'-wide sidewalk on the north side with streetlighting. If and when the properties to the north and south redevelop this segment will be reconstructed to Montgomery County Standard No. MC-214.03, Commercial and Industrial Road with a 70-foot right-of-way width.

Estimated Schedule

Design started in FY14. Land acquisition and construction will be completed in FY15.

Cost Change

The scope of the project has been reduced to fit within the existing County right-of-way.

Justification

The proposed improvement of Ripley Street is shown in the Silver Spring Central Business District and Vicinity Sector Plan, approved and adopted in March 2001. Ripley Street falls within the Silver Spring Central Business District where a focus on a transit-oriented and pedestrian-friendly environment around the Silver Spring Transit Center is critical.

Other

This project will be coordinated with improved access to relocated Progress Place and to the Silver Spring Transit Center.

Fiscal Note

Due to the expected temporary nature of the improvements, the ultimate funding source for this project will be PAYGO.

Disclosures

A pedestrian impact analysis has been completed for this project.

Coordination

Maryland State Highway Administration
 Maryland-National Capital Park and Planning Commission
 Developer