

# Bicycle-Pedestrian Priority Area Improvements (P501532)

Category  
Sub Category  
Administering Agency  
Planning Area

Transportation  
Pedestrian Facilities/Bikeways  
Transportation (AAGE30)  
Countywide

Date Last Modified  
Required Adequate Public Facility  
Relocation Impact  
Status

11/17/14  
No  
None  
TBA

Total	Thru FY14	Rem FY14	Total 6 Years	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	Beyond 6 Yrs
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### EXPENDITURE SCHEDULE (\$000s)

Planning, Design and Supervision	1,125	0	0	1,125	375	150	150	150	150	150	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	4,250	0	0	4,250	0	850	850	850	850	850	0
Other	0	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>5,375</b>	<b>0</b>	<b>0</b>	<b>5,375</b>	<b>375</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	<b>0</b>

### FUNDING SCHEDULE (\$000s)

Current Revenue: General	375	0	0	375	375	0	0	0	0	0	0
G.O. Bonds	5,000	0	0	5,000	0	1,000	1,000	1,000	1,000	1,000	0
<b>Total</b>	<b>5,375</b>	<b>0</b>	<b>0</b>	<b>5,375</b>	<b>375</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	<b>0</b>

### APPROPRIATION AND EXPENDITURE DATA (000s)

Appropriation Request	FY 16	1,000
Supplemental Appropriation Request		0
Transfer		0
Cumulative Appropriation		375
Expenditure / Encumbrances		0
Unencumbered Balance		375

Date First Appropriation	FY 16
First Cost Estimate	
Current Scope	FY 15 5,375
Last FY's Cost Estimate	5,375

## Description

The project provides for the design of bicycle and pedestrian capital improvements in the 28 Bicycle-Pedestrian Priority Areas (BPPAs) identified in County master plans. Examples of such improvements include, but are not limited to: sidewalk, curb, and curb ramp reconstruction to meet ADA best practices, bulb-outs, cycle tracks, streetlighting, and relocation of utility poles.

## Estimated Schedule

A study in FY15 will identify sub-projects in the following BPPAs: Glenmont, Grosvenor, Silver Spring Central Business District, Veirs Mill/Randolph Road, and Wheaton Central Business District.

## Justification

This project will enhance the efforts in other projects to improve pedestrian and bicycle mobility in those areas where walking and biking are most prevalent. These efforts will also help meet master plan non-auto-driver mode share (NADMS) goals.

## Disclosures

A pedestrian impact analysis will be performed during design or is in progress.

## Coordination

Urban Districts  
Chambers of Commerce  
Maryland-National Capital Park and Planning Commission  
PEPCO  
Verizon  
Department of Permitting Services  
Department of Environmental Protection  
Washington Gas and Light  
Washington Suburban Sanitary Commission  
Facility Planning: Transportation