

# Pkg Sil Spg Fac Renovations (P508250)

Category                    Transportation  
 Sub Category            Parking  
 Administering Agency    Transportation (AAGE30)  
 Planning Area            Silver Spring

Date Last Modified            11/17/14  
 Required Adequate Public Facility    No  
 Relocation Impact            None  
 Status                            Ongoing

Total	Thru FY14	Rem FY14	Total 6 Years	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	Beyond 6 Yrs
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### EXPENDITURE SCHEDULE (\$000s)

Planning, Design and Supervision	3,067	517	0	2,550	425	425	425	425	425	425	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	16,537	954	2,473	13,110	2,185	2,185	2,185	2,185	2,185	2,185	0
Other	0	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>19,604</b>	<b>1,471</b>	<b>2,473</b>	<b>15,660</b>	<b>2,610</b>	<b>2,610</b>	<b>2,610</b>	<b>2,610</b>	<b>2,610</b>	<b>2,610</b>	<b>0</b>

### FUNDING SCHEDULE (\$000s)

Current Revenue: Parking - Silver Spring	19,604	1,471	2,473	15,660	2,610	2,610	2,610	2,610	2,610	2,610	0
<b>Total</b>	<b>19,604</b>	<b>1,471</b>	<b>2,473</b>	<b>15,660</b>	<b>2,610</b>	<b>2,610</b>	<b>2,610</b>	<b>2,610</b>	<b>2,610</b>	<b>2,610</b>	<b>0</b>

### APPROPRIATION AND EXPENDITURE DATA (000s)

Appropriation Request	FY 16	555
Supplemental Appropriation Request		0
Transfer		0
Cumulative Appropriation		8,609
Expenditure / Encumbrances		2,477
Unencumbered Balance		6,132

Date First Appropriation	FY 83	
First Cost Estimate		
Current Scope	FY 15	22,230
Last FY's Cost Estimate		22,230
Partial Closeout Thru		42,560
New Partial Closeout		1,470
Total Partial Closeout		44,030

#### Description

This project provides for the renovation of, or improvements to, Silver Spring parking facilities. This is a continuing program of contractual improvements or restorations, with changing priorities depending on the type of deterioration and corrections required. The future scope of this project may vary depending on the results of studies conducted under the Facility Planning: Parking project. The project will protect or improve the physical infrastructure to assure continuation of safe and reliable parking facilities. Included are annual consultant services, if required, to provide investigation, analysis, recommended repair methods, contract documents, inspection, and testing.

#### Cost Change

Addition of FY19 and FY20 to this ongoing level of effort project.

#### Justification

Staff inspection and condition surveys by County inspectors and consultants indicate that facilities at the Silver Spring Parking Lot District are in need of rehabilitation and repair work. Not performing this restoration work within the time and scope specified may result in serious structural integrity problems to the subject parking facilities as well as possible public safety hazards.

#### Disclosures

Expenditures will continue indefinitely.

#### Coordination

Facility Planning Parking: Silver Spring PLD