

Pkg Beth Fac Renovations (P508255)

Category Transportation
 Sub Category Parking
 Administering Agency Transportation (AAGE30)
 Planning Area Bethesda-Chevy Chase

Date Last Modified 11/17/14
 Required Adequate Public Facility No
 Relocation Impact None
 Status Ongoing

	Total	Thru FY14	Rem FY14	Total 6 Years	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	Beyond 6 Yrs
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EXPENDITURE SCHEDULE (\$000s)

Planning, Design and Supervision	2,140	32	156	1,952	75	75	360	516	477	449	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	12,681	453	1,166	11,062	425	425	2,042	2,927	2,701	2,542	0
Other	0	0	0	0	0	0	0	0	0	0	0
Total	14,821	485	1,322	13,014	500	500	2,402	3,443	3,178	2,991	0

FUNDING SCHEDULE (\$000s)

Current Revenue: Parking - Bethesda	14,821	485	1,322	13,014	500	500	2,402	3,443	3,178	2,991	0
Total	14,821	485	1,322	13,014	500	500	2,402	3,443	3,178	2,991	0

APPROPRIATION AND EXPENDITURE DATA (000s)

Appropriation Request	FY 16	500
Supplemental Appropriation Request		0
Transfer		0
Cumulative Appropriation		2,307
Expenditure / Encumbrances		732
Unencumbered Balance		1,575

Date First Appropriation	FY 83	
First Cost Estimate		
Current Scope	FY 16	14,821
Last FY's Cost Estimate		6,413
Partial Closeout Thru		27,116
New Partial Closeout		485
Total Partial Closeout		27,601

Description

This project provides for the renovation of or improvements to Bethesda parking facilities. This is a continuing program of contractual improvements or renovations, with changing priorities depending upon the type of deterioration and corrections required, that will protect or improve the physical infrastructure to assure safe and reliable parking facilities and to preserve the County's investment. The scope of this project will vary depending on the results of studies conducted under the Facility Planning: Parking project. Included are annual consultant services, if required, to provide investigation, analysis, recommended repair methods, contract documents, inspection, and testing.

Cost Change

Increased level of effort starting in FY17 to address deferred maintenance.

Justification

Staff inspection and condition surveys by County inspectors and consultants indicate that facilities in the Bethesda Parking Lot District are in need of rehabilitation and repair work. Not performing this restoration work within the time and scope specified may result in serious structural integrity problems to the subject parking facilities as well as possible public safety hazards.

Disclosures

Expenditures will continue indefinitely.

Coordination

Facility Planning Parking: Bethesda PLD