

Transportation Improvements For Schools (P509036)

Category Transportation
 Sub Category Pedestrian Facilities/Bikeways
 Administering Agency Transportation (AAGE30)
 Planning Area Countywide

Date Last Modified 4/21/14
 Required Adequate Public Facility No
 Relocation Impact None
 Status Ongoing

Total	Thru FY14	Rem FY14	Total 6 Years	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	Beyond 6 Yrs
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EXPENDITURE SCHEDULE (\$000s)

	Total	Thru FY14	Rem FY14	Total 6 Years	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	Beyond 6 Yrs
Planning, Design and Supervision	603	0	207	396	60	60	69	69	69	69	0
Land	66	66	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	150	0	0	150	25	25	25	25	25	25	0
Construction	763	0	73	690	115	115	115	115	115	115	0
Other	0	0	0	0	0	0	0	0	0	0	0
Total	1,582	66	280	1,236	200	200	209	209	209	209	0

FUNDING SCHEDULE (\$000s)

G.O. Bonds	1,582	66	280	1,236	200	200	209	209	209	209	0
Total	1,582	66	280	1,236	200	200	209	209	209	209	0

APPROPRIATION AND EXPENDITURE DATA (000s)

Appropriation Request	FY 16	56
Supplemental Appropriation Request		0
Transfer		0
Cumulative Appropriation		690
Expenditure / Encumbrances		548
Unencumbered Balance		142

Date First Appropriation	FY 89
First Cost Estimate	
Current Scope	FY 15 1,775
Last FY's Cost Estimate	1,775
Partial Closeout Thru	4,921
New Partial Closeout	66
Total Partial Closeout	4,987

Description

This project provides for transportation improvements such as intersection modifications, sidewalks, traffic signals, streetlights, etc., necessary for safe pedestrian and vehicular circulation for schools identified in the Montgomery County Public Schools (MCPS) Capital Program. One aspect of this project will focus on improving pedestrian walkability by creating a safer walking environment, utilizing selected engineering technologies, and ensuring ADA compliance.

Cost Change

Cost change due to partial capitalization of prior year expenditures, partially offset by the addition of FY19 and FY20 to this ongoing project.

Justification

This project is the result of a task force which included representatives from the County Executive, County Council, MCPS, Maryland-National Capital Park and Planning Commission (M-NCPPC), and the Maryland State Highway Administration (MSHA). The construction of schools in the County must be supported by off-site transportation improvements to provide safe access. An individual study has been undertaken to identify requirements related to each new school.

Other

Projects included in this program are subject to Council-approved changes in the MCPS program. Safety assessments and studies as part of the Safe Routes to Schools Program are funded in the Department of Transportation's (DOT) operating budget. Recommendations from those studies can result in the need for capital improvements that are beyond the scope of the operating budget. Current/Planned Projects: Page Elementary School, Sligo Middle School, Cloverly Elementary School, Glenhaven Elementary School

Disclosures

A pedestrian impact analysis has been completed for this project.

Expenditures will continue indefinitely.

Coordination

Montgomery County Public Schools, Maryland-National Capital Park and Planning Commission, Department of Permitting Services, Maryland State Highway Administration, Montgomery County Pedestrian Safety Advisory Committee