

Progress Place Relocation and Personal Living Quarters (P601401)

Category Health and Human Services
 Sub Category Health and Human Services
 Administering Agency General Services (AAGE29)
 Planning Area Silver Spring

Date Last Modified 11/17/14
 Required Adequate Public Facility No
 Relocation Impact None
 Status Planning Stage

Total	Thru FY14	Rem FY14	Total 6 Years	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	Beyond 6 Yrs
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EXPENDITURE SCHEDULE (\$000s)

Planning, Design and Supervision	427	18	125	284	142	142	0	0	0	0
Land	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0
Total	427	18	125	284	142	142	0	0	0	0

FUNDING SCHEDULE (\$000s)

G.O. Bonds	409	0	125	284	142	142	0	0	0	0
PAYGO	18	18	0	0	0	0	0	0	0	0
Total	427	18	125	284	142	142	0	0	0	0

OPERATING BUDGET IMPACT (\$000s)

Energy				144	0	0	36	36	36	36
Maintenance				132	0	0	33	33	33	33
Net Impact				276	0	0	69	69	69	69

APPROPRIATION AND EXPENDITURE DATA (000s)

Appropriation Request	FY 16	142
Supplemental Appropriation Request		0
Transfer		0
Cumulative Appropriation		285
Expenditure / Encumbrances		18
Unencumbered Balance		267

Date First Appropriation	FY 14
First Cost Estimate	
Current Scope	FY 15
Last FY's Cost Estimate	427

Description

Progress Place is an existing building, located in the Ripley District of Silver Spring, MD, which houses services the Department of Health and Human Services provides to low-income, homeless residents of Montgomery County. These services, currently provided in conjunction with Interfaith Works and Shepherd's Table, include medical, vision, and vocational services; case management; winter overflow overnight shelter; and meals. Due to development that is proposed for the Ripley District, these services will need to be relocated within the Central Business District (CBD), which has convenient transportation, available services and resources, and social networking opportunities in downtown Silver Spring for the homeless population.

In conjunction with a Public-Private partnership, a private developer will construct a new building within the downtown Silver Spring CBD, on County owned property located at the Silver Spring Fire Station No. 1 site. This new building will provide space for the Progress Place services in exchange for the Ripley District land where Progress Place is currently located. This will release the existing site for construction of the Dixon Avenue roadway, the Metropolitan Branch Trail, and a private high-rise residential building. In addition, personal living quarter (PLQ) units will be co-located with the Progress Place service center.

Location

Next to the Silver Spring Fire Station No. 1 site, 8131 Georgia Avenue, Silver Spring, Maryland.

Estimated Schedule

Planning and design begins in FY14 and construction will begin in FY15

Cost Change

Project reflects minor cost savings in FY14 and FY15.

Justification

Progress Place is a facility built nearly 20 years ago that is in need of major renovation. In addition, the east end of the building is in the path of Dixon Avenue extended (a Master Planned roadway), and the west end of the building is in the path of the Metropolitan Branch Trail.

Based on the 2012 Housing and Urban Development Unmet Need Calculation Methodology, the need for housing for Montgomery County homeless singles was 372 PLQs. This project includes the relocation of the services rendered at Progress Place and provides for placement of PLQs to increase the County's permanent supportive housing stock within the downtown Silver Spring CBD.

Fiscal Note

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This is a public/private partnership. The County will exchange land within the Ripley District for a building that will satisfy the Program of Requirements to house Progress Place services. Funding from the Affordable Housing Acquisition and Preservation project (#P760100) will be used to support the creation of the PLQs. Non-County funding will also be sought to support PLQ construction and operating costs. Rental assistance from the Montgomery Housing Initiative Fund will be used to support operating costs not funded by outside contributions. Costs reflect only the County's costs to plan and supervise construction of the service center by the private partner.

Disclosures

A pedestrian impact analysis will be performed during design or is in progress.

Coordination

U.S. Department of Housing and Urban Development
Department of Housing and Community Affairs
Department of Health and Human Services
Department of General Services
Department of Transportation
Department of Police
Department of Fire and Rescue Services
Department of Technology Services
Utilities
Private developers
Private homeless service providers