

Potomac Adaptive Sports Court (P721403)

Category Culture and Recreation
 Sub Category Recreation
 Administering Agency General Services (AAGE29)
 Planning Area Potomac-Travilah

Date Last Modified 11/17/14
 Required Adequate Public Facility No
 Relocation Impact None
 Status Planning Stage

Total	Thru FY14	Rem FY14	Total 6 Years	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	Beyond 6 Yrs
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EXPENDITURE SCHEDULE (\$000s)

	Total	Thru FY14	Rem FY14	Total 6 Years	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	Beyond 6 Yrs
Planning, Design and Supervision	10	0	10	0	0	0	0	0	0	0	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	240	0	240	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0
Total	250	0	250	0	0	0	0	0	0	0	0

FUNDING SCHEDULE (\$000s)

	Total	Thru FY14	Rem FY14	Total 6 Years	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	Beyond 6 Yrs
Contributions	25	0	25	0	0	0	0	0	0	0	0
G.O. Bonds	225	0	225	0	0	0	0	0	0	0	0
Total	250	0	250	0	0	0	0	0	0	0	0

APPROPRIATION AND EXPENDITURE DATA (000s)

Appropriation Request	FY 16	0
Supplemental Appropriation Request		0
Transfer		0
Cumulative Appropriation		250
Expenditure / Encumbrances		0
Unencumbered Balance		250

Date First Appropriation	FY 16
First Cost Estimate	
Current Scope	FY 14 250
Last FY's Cost Estimate	250

Description

The Potomac Community Recreation Center (CRC) currently has, on its grounds, an unused outdoor roller hockey rink. In partnership with the Friends of the Potomac CRC, Inc., the Department of Recreation will convert the old rink into a multipurpose adaptive sports court in order to provide a range of Therapeutic Recreation activities for individuals with disabilities. The court would also be available to other community providers serving this same population, including programs such as adaptive soccer, rugby, lacrosse, field hockey, etc. -- generally what might be described as "field sports" to be played, practiced, and taught both competitively and for recreation on this court. The existing facilities will be renovated and adapted as needed and a new playing surface installed.

Location

Potomac Community Recreation Center, 11315 Falls Road, Potomac

Estimated Schedule

Construction activities could begin as early as Spring 2014 with substantial completion in approximately 100 days.

Justification

The Department of Recreation was approached to undertake this project by the community based Friends of Potomac CRC, Inc. along with representatives of a variety of groups supporting individuals with disabilities, among them Special Olympics, Potomac Community Resources, Wounded Warriors, as well as the department's own Therapeutic Recreation Section. Typical demographic statistics indicate that Montgomery County has a population of individuals with disabilities as high as 20 percent. This would be the only outdoor team sports playing surface in the County.

Other

Because of the nature of the renovation, no Traffic or Pedestrian studies are required. Permits are not required for the anticipated work.

Fiscal Note

An FY14 supplemental appropriation request was approved for this project for the amount of \$250,000.

Coordination

Department of Recreation, Department of General Services