

Asbestos Abatement: MCPS (P816695)

Category: Montgomery County Public Schools
 Sub Category: Countywide
 Administering Agency: Public Schools (AAGE18)
 Planning Area: Countywide

Date Last Modified: 11/17/14
 Required Adequate Public Facility: No
 Relocation Impact: None
 Status: Ongoing

	Total	Thru FY14	Rem FY14	Total 6 Years	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	Beyond 6 Yrs
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EXPENDITURE SCHEDULE (\$000s)

	Total	Thru FY14	Rem FY14	Total 6 Years	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	Beyond 6 Yrs
Planning, Design and Supervision	10,992	5,350	806	4,836	806	806	806	806	806	806	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	4,528	2,155	339	2,034	339	339	339	339	339	339	0
Other	0	0	0	0	0	0	0	0	0	0	0
Total	15,520	7,505	1,145	6,870	1,145	1,145	1,145	1,145	1,145	1,145	0

FUNDING SCHEDULE (\$000s)

G.O. Bonds	15,520	7,505	1,145	6,870	1,145	1,145	1,145	1,145	1,145	1,145	0
Total	15,520	7,505	1,145	6,870	1,145	1,145	1,145	1,145	1,145	1,145	0

APPROPRIATION AND EXPENDITURE DATA (000s)

Appropriation Request	FY 16	1,145
Supplemental Appropriation Request		0
Transfer		0
Cumulative Appropriation		9,795
Expenditure / Encumbrances		7,505
Unencumbered Balance		2,290

Date First Appropriation	FY 81	
First Cost Estimate		
Current Scope	FY 96	147,218
Last FY's Cost Estimate		15,520
Partial Closeout Thru		25,289
New Partial Closeout		0
Total Partial Closeout		25,289

Description

Comprehensive asbestos management services for all facilities in the school system ensure compliance with the existing Federal Asbestos Hazard Emergency Response Act (AHERA). MCPS has produced major cost savings for asbestos abatement by an innovative plan with an in-house team of licensed abatement technicians for its numerous small abatement projects and required semi-annual inspections. Cost containment measures, a more competitive bidding environment, and development of a comprehensive data base and management plan also have contributed to significant expenditure reductions. MCPS is participating in interdepartmental coordination of various improvement projects in order to share successful and cost effective approaches. This project is based on the approved management plan for all facilities in the system. Actual abatement and the subsequent restoration of facilities are funded through this project. An FY 2013 appropriation was approved to continue asbestos abatement projects as required by AHERA. An FY 2014 appropriation was approved to continue this project. An FY 2015 appropriation was approved to continue funding asbestos abatement projects systemwide. An FY 2016 appropriation was approved to continue this level of effort project.

Fiscal Note

State Reimbursement: Not eligible

Disclosures

Expenditures will continue indefinitely.

Coordination

Maryland Department of the Environment, Department of Environmental Protection, State Department of Education, Department of Health

\$(000)	FY 15	FY 16-20
Salaries and Wages:	817	4085
Fringe Benefits:	376	1880
Workyears:	10	50