

**GENERAL OBLIGATION BONDS - PROGRAMMING ADJUSTMENT FOR UNSPENT PRIOR YEARS  
FY15-20 CAPITAL IMPROVEMENTS PROGRAM  
CE RECOMMENDED  
January 15, 2015**

PDF Name and No.	Total	FY15	FY16	FY17	FY18	FY19	FY20
<b>Montgomery College</b>							
Macklin Tower Alterations (P036603)	2.016	2.016	-	-	-	-	-
Computer Science Alterations (P046602)	(0.034)	(0.034)	-	-	-	-	-
Elevator Modernization: College (P056608)	1.200	0.400	0.400	0.400	-	-	-
Science East Building Renovation (P076623)	1.000	1.000	-	-	-	-	-
Health Sciences Expansion (P096603)	-	-	-	-	-	-	-
<b>Sub-Total</b>	<b>4.182</b>	<b>3.382</b>	<b>0.400</b>	<b>0.400</b>	-	-	-
<b>M-NCPPC Parks</b>							
Brookside Gardens Master Plan Implementation (P078702)	(0.698)	(0.698)	-	-	-	-	-
Legacy Open Space (P018710)	(0.158)	(0.158)	-	-	-	-	-
<b>Sub-Total</b>	<b>(0.856)</b>	<b>(0.856)</b>	-	-	-	-	-
<b>Transportation</b>							
Montrose Parkway East (P500717)	4.544	4.544	-	-	-	-	-
Chapman Avenue Extended (P500719)	0.716	0.716	-	-	-	-	-
Goshen Road South (P501107)	2.801	1.087	0.752	0.962	-	-	-
Snouffer School Road (P501109)	0.295	0.295	-	-	-	-	-
Dedicated but Unmaintained County Roads (P501117)	0.037	0.037	-	-	-	-	-
Subdivision Roads Participation (P508000)	4.513	0.276	1.025	2.917	0.295	-	-
Whites Ferry Road Bridges No.M-0187B and M-0189B (P501301)	1.227	1.227	-	-	-	-	-
Gold Mine Road Bridge M-0096 (P501302)	1.551	0.925	0.626	-	-	-	-
Bridge Design (P509132)	0.541	0.541	-	-	-	-	-
Bethesda Bikeway and Pedestrian Facilities (P500119)	0.180	0.180	-	-	-	-	-
MD 355 Sidewalk (Hyattstown) (P501104)	0.714	0.714	-	-	-	-	-
Metropolitan Branch Trail (P501110)	1.086	1.086	-	-	-	-	-
Needwood Road Bikepath (P501304)	(0.197)	(0.197)	-	-	-	-	-
ADA Compliance: Transportation (P509325)	0.419	0.419	-	-	-	-	-
Transportation Improvements For Schools (P509036)	0.344	0.344	-	-	-	-	-
Redland Rd from Crabbs Branch Way - Baederwood La (P500010)	0.318	0.318	-	-	-	-	-
Bus Stop Improvements (P507658)	2.699	2.699	-	-	-	-	-
Travilah Road (P500101)	0.813	0.813	-	-	-	-	-
Montrose Parkway West (P500311)	0.361	0.361	-	-	-	-	-
Nebel Street Extended (P500401)	1.240	1.240	-	-	-	-	-
Father Hurley Ave (P500516)	1.493	1.493	-	-	-	-	-
Watkins Mill Road (P500724)	0.592	0.592	-	-	-	-	-
Norbeck Road (P509321)	0.036	0.036	-	-	-	-	-
Bethesda Bikeway and Pedestrian Facilities (P500119)	(0.079)	(0.079)	-	-	-	-	-
Bridge Design (P509132)	(0.534)	(0.534)	-	-	-	-	-
<b>Sub-Total</b>	<b>25.709</b>	<b>19.132</b>	<b>2.403</b>	<b>3.879</b>	<b>0.295</b>	-	-
<b>MCG - Other</b>							
Energy Conservation: MCG (P507834)	0.300	0.150	0.150	-	-	-	-
Clarksburg Fire Station (P450300)	2.046	-	-	-	1.962	0.084	-
FS Emergency Power System Upgrade (P450700)	1.860	0.600	0.600	0.600	0.060	-	-
Glenmont FS 18 Replacement (P450900)	11.639	6.806	4.833	-	-	-	-
Kensington (Aspen Hill) FS 25 Addition (P450903)	0.419	-	0.419	-	-	-	-
HVAC/Elec Replacement: Fire Stns (P458756)	1.039	1.039	-	-	-	-	-
Ross Boddy Neighborhood Recreation Center (P720919)	8.417	8.417	-	-	-	-	-
North Potomac Community Recreation Center (P720102)	11.996	11.996	-	-	-	-	-
Recreation Facility Modernization (P720917)	0.142	0.042	-	0.050	-	0.050	-
Wheaton Library and Community Recreation Center (P361202)	1.327	1.327	-	-	-	-	-
School Based Health & Linkages to Learning Centers (P640400)	0.248	-	0.248	-	-	-	-
Children's Resource Center (P641300)	-	-	-	-	-	-	-
Burtonsville Community Revitalization (P760900)	2.301	0.500	1.801	-	-	-	-
Silver Spring Civic Building (159921)	0.118	0.118	-	-	-	-	-
1301 Piccard Loading Dock (P361205)	0.064	0.064	-	-	-	-	-
Germantown Library Reuse (P500710)	0.051	0.051	-	-	-	-	-
Montgomery County Govt Complex (P360901)	1.817	1.817	-	-	-	-	-
Travilah Fire Station (P450504)	0.700	0.700	-	-	-	-	-
Wheaton Rescue Squad (P450505)	0.500	0.500	-	-	-	-	-
3rd District Police Station (P470302)	1.000	1.000	-	-	-	-	-
PSTA Academic Complex (P479909)	0.800	0.800	-	-	-	-	-
North Potomac Community Recreation Center (P720102)	(0.028)	(0.028)	-	-	-	-	-
Ross Boddy Neighborhood Recreation Center (P720919)	(0.125)	(0.125)	-	-	-	-	-
Kensington (Aspen Hill) FS 25 Addition (P450903)	(0.007)	-	(0.007)	-	-	-	-
FS Emergency Power System Upgrade (P450700)	(0.218)	(0.218)	-	-	-	-	-
<b>Sub-Total</b>	<b>46.406</b>	<b>35.556</b>	<b>8.044</b>	<b>0.650</b>	<b>2.022</b>	<b>0.134</b>	-
<b>Total Programming Adjustment</b>	<b>75.441</b>	<b>57.214</b>	<b>10.847</b>	<b>4.929</b>	<b>2.317</b>	<b>0.134</b>	-