
RECOMMENDED FY 16 CAPITAL BUDGET

Montgomery County Public Schools

Project Title (Project #)	FY 16 Recommended Appropriation	Cumulative Appropriation	Total (In \$000)
Clarksburg/Damascus MS (New) (P116506)	1,400	51,364	52,764
Bethesda-Chevy Chase MS #2 (P136502)	47,916	2,698	50,614
Northwest ES #8 (New) (P136505)	12,159	2,979	15,138
Julius West MS Addition (P136507)	688	14,615	15,303
Wood Acres ES Addition (P136508)	342	8,264	8,606
Sargent Shriver ES Addition (DCC Solution) (P651501)	341	0	341
North Bethesda MS Addition (P651503)	16,098	1,691	17,789
Lucy V. Barnsley ES Addition (P651504)	11,009	1,156	12,165
Kensington-Parkwood ES Addition (P651505)	9,496	998	10,494
Kemp Mill ES Addition (DCC Solution) (P651506)	774	0	774
Highland ES Addition (DCC Solution) (P651508)	713	0	713
Glen Haven ES Addition (DCC Solution) (P651509)	367	0	367
Diamond ES Addition (P651510)	7,654	804	8,458
Brookhaven ES Addition (DCC Solution) (P651512)	481	0	481
Bethesda-Chevy Chase HS Addition (P651513)	26,739	2,808	29,547
Blair Ewing Center Improvements (P651515)	14,399	1,512	15,911
Individual Schools			
Indoor Air Quality Improvements: MCPS (P006503)	2,147	19,926	22,073
Fire Safety Code Upgrades (P016532)	2,000	10,215	12,215
Technology Modernization (P036510)	23,538	185,795	209,333
Restroom Renovations (P056501)	1,000	10,735	11,735
Building Modifications and Program Improvements (P076506)	3,500	24,694	28,194
Design and Construction Management (P746032)	4,900	41,275	46,175
Roof Replacement: MCPS (P766995)	8,000	38,225	46,225
Energy Conservation: MCPS (P796222)	2,057	19,465	21,522
ADA Compliance: MCPS (P796235)	3,000	16,593	19,593
HVAC (Mechanical Systems) Replacement: MCPS (P816633)	16,000	85,734	101,734
Asbestos Abatement: MCPS (P816695)	1,145	9,795	10,940
Relocatable Classrooms (P846540)	5,000	35,811	40,811
Planned Life Cycle Asset Repl: MCPS (P896586)	9,750	65,904	75,654
Stormwater Discharge & Water Quality Mgmt: MCPS (P956550)	616	6,287	6,903
Facility Planning: MCPS (P966553)	550	8,307	8,857

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Improved (Safe) Access to Schools (P975051)	1,200	9,143	10,343
Rehab/Reno.Of Closed Schools- RROCS (P916587)	31,023	78,697	109,720
Current Revitalizations/Expansions(P926575)	168,639	720,102	888,741
Shady Grove Transportation Depot Replacement (P651641)	3,840	0	3,840
Countywide (SC50)			
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