

**RECOMMENDED FY 16 CAPITAL BUDGET**  
**Maryland-National Capital Park and Planning Commission**

Project Title (Project #)	FY 16 Recommended Appropriation	Cumulative Appropriation	Total (In \$000)
Legacy Open Space (P018710)	3,250	69,219	72,469
Acquisition: Local Parks (P767828)	1,035	1,548	2,583
Acquisition: Non-Local Parks (P998798)	1,135	3,258	4,393
<b>Acquisition</b>			
Ballfield Improvements (P008720)	670	1,165	1,835
Small Grant/Donor-Assisted Capital Improvements (P058755)	300	1,913	2,213
Pollution Prevention and Repairs to Ponds & Lakes (P078701)	625	3,338	3,963
Shady Grove Maintenance Facility Relocation (P098709)	50	200	250
Warner Circle Special Park (P118703)	300	925	1,225
ADA Compliance: Local Parks (P128701)	550	645	1,195
ADA Compliance: Non-Local Parks (P128702)	750	1,006	1,756
Elm Street Urban Park (P138701)	582	80	662
Cost Sharing: Non-Local Parks (P761682)	50	98	148
Trails: Hard Surface Design & Construction (P768673)	300	876	1,176
Restoration Of Historic Structures (P808494)	300	1,899	2,199
Stream Protection: SVP (P818571)	533	1,107	1,640
Roof Replacement: Non-Local Pk (P838882)	263	1,327	1,590
Trails: Natural Surface Design, Constr. & Renov. (P858710)	250	610	860
Trails: Hard Surface Renovation (P888754)	300	2,074	2,374
Facility Planning: Local Parks (P957775)	300	1,080	1,380
Facility Planning: Non-Local Parks (P958776)	300	944	1,244
Cost Sharing: Local Parks (P977748)	75	168	243
Energy Conservation - Local Parks (P998710)	37	197	234
Energy Conservation - Non-Local Parks (P998711)	40	65	105
Minor New Construction - Non-Local Parks (P998763)	150	670	820
Enterprise Facilities' Improvements (P998773)	800	1,403	2,203
Minor New Construction - Local Parks (P998799)	225	650	875
Planned Lifecycle Asset Replacement: Local Parks (P967754)	2,295	4,244	6,539
Planned Lifecycle Asset Replacement: NL Parks (P968755)	1,800	3,969	5,769
Josiah Henson Historic Park (P871552)	520	0	520
<b>Development</b>			
<b>M-NCPPC</b>			

**RECOMMENDED CLOSEOUT PROJECTS**  
**MARYLAND-NATIONAL CAPITAL PARK AND PLANNING COMMISSION**

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**Project Title (Project #)**

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S. Germantown Recreational Park: Non Soccer Fac (P998729)

M-NCPPC

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