

# Kensington (Aspen Hill) FS 25 Addition (P450903)

Category                    Public Safety  
 Sub Category            Fire/Rescue Service  
 Administering Agency    General Services (AAGE29)  
 Planning Area            Kensington-Wheaton

Date Last Modified            11/17/14  
 Required Adequate Public Facility    No  
 Relocation Impact            None  
 Status                            Preliminary Design Stage

	Total	Thru FY14	Rem FY14	Total 6 Years	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	Beyond 6 Yrs
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### EXPENDITURE SCHEDULE (\$000s)

	Total	Thru FY14	Rem FY14	Total 6 Years	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	Beyond 6 Yrs
Planning, Design and Supervision	2,918	195	0	2,723	0	1,203	768	671	81	0	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	2,351	3	0	2,348	0	0	1,907	441	0	0	0
Construction	9,971	556	0	9,415	0	0	5,884	3,531	0	0	0
Other	927	0	0	927	0	0	74	853	0	0	0
<b>Total</b>	<b>16,167</b>	<b>754</b>	<b>0</b>	<b>15,413</b>	<b>0</b>	<b>1,203</b>	<b>8,633</b>	<b>5,496</b>	<b>81</b>	<b>0</b>	<b>0</b>

### FUNDING SCHEDULE (\$000s)

G.O. Bonds	16,167	754	0	15,413	0	1,203	8,633	5,496	81	0	0
<b>Total</b>	<b>16,167</b>	<b>754</b>	<b>0</b>	<b>15,413</b>	<b>0</b>	<b>1,203</b>	<b>8,633</b>	<b>5,496</b>	<b>81</b>	<b>0</b>	<b>0</b>

### APPROPRIATION AND EXPENDITURE DATA (000s)

Appropriation Request	FY 16	791
Supplemental Appropriation Request		0
Transfer		0
Cumulative Appropriation		1,166
Expenditure / Encumbrances		754
Unencumbered Balance		412

Date First Appropriation	FY 10	
First Cost Estimate		
Current Scope	FY 14	16,167
Last FY's Cost Estimate		16,167

#### **Description**

Kensington (Aspen Hill) Fire Station #25 is an existing 12,000 square foot facility at 14401 Connecticut Avenue serving a densely populated area. This project provides for an additional 13,443 square feet for a Battalion Chief's operational office, increased administrative offices, dormitory space, and living and dining areas, two new apparatus bays and associated storage areas. A renovation of the existing interior finishes and a HVAC replacement are also included in the project.

#### **Estimated Schedule**

Design is complete through the design development phase. Final design will begin in FY16 and will be updated to new codes. The bidding and construction process will begin in FY17.

#### **Justification**

The existing fire station was constructed in 1988. The growth in the Aspen Hill area has put a greater demand on this fire station. The current facility is lacking space for the number of career firefighters and command officers assigned to this location, as well as sufficient space for fire apparatus. Plans and studies include the Fire, Rescue, Emergency Medical Services, and Community Risk Reduction Master Plan, October 2005 and the Station Location and Resource Allocation Study Report, September 2006.

#### **Other**

Sufficient land exists on the existing property for the addition.

#### **Fiscal Note**

The latest schedule reflects an acceleration of \$7,000 from FY16 into FY14.

#### **Coordination**

Department of General Services, Department Technology Services, Montgomery County Fire and Rescue Service, Kensington Volunteer Fire Department, Mid-County Regional Services Center, Washington Gas, M-NCPPC, WSSC, PEPCO.