

# Chapman Avenue Extended (P500719)

Category                    Transportation  
 Sub Category            Roads  
 Administering Agency   Transportation (AAGE30)  
 Planning Area            North Bethesda-Garrett Park

Date Last Modified            11/17/14  
 Required Adequate Public Facility    No  
 Relocation Impact            None  
 Status                              Final Design Stage

	Total	Thru FY14	Rem FY14	Total 6 Years	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	Beyond 6 Yrs
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### EXPENDITURE SCHEDULE (\$000s)

Planning, Design and Supervision	1,532	721	0	811	268	543	0	0	0	0	0
Land	14,164	11,814	1,105	1,245	1,000	245	0	0	0	0	0
Site Improvements and Utilities	2,005	19	1,132	854	754	100	0	0	0	0	0
Construction	3,662	279	0	3,383	1,160	2,223	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>21,363</b>	<b>12,833</b>	<b>2,237</b>	<b>6,293</b>	<b>3,182</b>	<b>3,111</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

### FUNDING SCHEDULE (\$000s)

G.O. Bonds	15,501	8,926	1,470	5,105	2,061	3,044	0	0	0	0	0
Impact Tax	5,818	3,907	767	1,144	1,077	67	0	0	0	0	0
Intergovernmental	44	0	0	44	44	0	0	0	0	0	0
<b>Total</b>	<b>21,363</b>	<b>12,833</b>	<b>2,237</b>	<b>6,293</b>	<b>3,182</b>	<b>3,111</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

### OPERATING BUDGET IMPACT (\$000s)

Energy				12	0	0	3	3	3	3
Maintenance				12	0	0	3	3	3	3
<b>Net Impact</b>				<b>24</b>	<b>0</b>	<b>0</b>	<b>6</b>	<b>6</b>	<b>6</b>	<b>6</b>

### APPROPRIATION AND EXPENDITURE DATA (000s)

Appropriation Request	FY 16	0
Supplemental Appropriation Request		0
Transfer		0
Cumulative Appropriation		21,363
Expenditure / Encumbrances		13,254
Unencumbered Balance		8,109

Date First Appropriation	FY 07	
First Cost Estimate		
Current Scope	FY 13	21,363
Last FY's Cost Estimate		21,363

## Description

This project provides for the extension of Chapman Avenue from Randolph Road to Old Georgetown Road. Within the proposed 70-foot closed section right-of-way will be: five-foot sidewalks on both sides, landscaping panels of varying widths up to eight feet on each side of the road, streetlights, storm drainage, and stormwater management. Existing utilities will be moved underground.

## Location

North Bethesda-Garrett Park

## Estimated Schedule

Final design completed in Spring 2010 and right-of-way acquisition completed in Winter 2013. Utility relocations to be completed by Spring 2015 and construction will be completed by Spring 2016.

## Justification

This project is needed to meet traffic and safety demands of existing and future land uses in the White Flint area. Extensive office, retail, and residential development are planned for this area. This project supports the Master Plan, which recommends new local roadway links to relieve congestion on Rockville Pike. Traffic congestion is expected to increase with newly proposed development. This segment of roadway will provide for continuity, connectivity, and access for pedestrians and vehicles by linking retail centers with employment and residential development in the vicinity. This project will complete the last link in the Chapman Avenue/Citadel Avenue roadway corridor. The Department of Transportation (DOT) completed Facility Planning Phase I in FY05 and Facility Planning Phase II in FY07. The Project is consistent with the approved 1992 North Bethesda-Garrett Park Master Plan.

## Fiscal Note

The funding schedule reflects the addition of \$67,000 in impact taxes and an offsetting decrease in GO bonds in FY16. Intergovernmental funding included a WSSC contribution based on the Memorandum of Understanding between DOT and WSSC dated November 30, 1984.

## Disclosures

A pedestrian impact analysis has been completed for this project.

## Coordination

Maryland State Highway Administration, Maryland-National Capital Park and Planning Commission, Department of Permitting Services, PEPCO, Verizon, Washington Gas, Washington Suburban Sanitary Commission, Special Capital Projects Legislation [Bill No. 14-11] adopted by Council June 14, 2011.