

Environmental Compliance: MCG (P500918)

Category General Government
 Sub Category County Offices and Other Improvements
 Administering Agency General Services (AAGE29)
 Planning Area Countywide

Date Last Modified 11/17/14
 Required Adequate Public Facility No
 Relocation Impact None
 Status Ongoing

Total	Thru FY14	Rem FY14	Total 6 Years	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	Beyond 6 Yrs
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EXPENDITURE SCHEDULE (\$000s)

Planning, Design and Supervision	3,022	1,101	429	1,492	247	247	247	251	250	250	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	673	673	0	0	0	0	0	0	0	0	0
Construction	10,647	3,313	434	6,900	1,150	1,150	1,150	750	1,550	1,150	0
Other	1,901	1,901	0	0	0	0	0	0	0	0	0
Total	16,243	6,988	863	8,392	1,397	1,397	1,397	1,001	1,800	1,400	0

FUNDING SCHEDULE (\$000s)

G.O. Bonds	16,113	6,988	733	8,392	1,397	1,397	1,397	1,001	1,800	1,400	0
Water Quality Protection Charge	130	0	130	0	0	0	0	0	0	0	0
Total	16,243	6,988	863	8,392	1,397	1,397	1,397	1,001	1,800	1,400	0

APPROPRIATION AND EXPENDITURE DATA (000s)

Appropriation Request	FY 16	1,397
Supplemental Appropriation Request		0
Transfer		0
Cumulative Appropriation		9,248
Expenditure / Encumbrances		7,665
Unencumbered Balance		1,583

Date First Appropriation	FY 09
First Cost Estimate	
Current Scope	FY 15 16,243
Last FY's Cost Estimate	16,243

Description

This project develops and implements plans for the prevention of pollution and the abatement and containment of potential pollution sources at County facilities - including the Department of Transportation, the Department of General Services Depots and maintenance shops - as well as other county facilities and offices. This project provides for the design and construction of structural covered areas to ensure appropriate storage of hazardous materials and potential pollution sources at County Depots. Work will also include replacement of the salt barns at County Depots and addressing environmental compliance issues of Underground Storage Tanks (USTs) and associated piping at County facilities.

Estimated Schedule

FY15 & 16: Petroleum storage tank upgrades/replacements: Burtonsville Fire Station (FS) #15; Silver Spring FS#16; and Rockville FS#31; Silver Spring Depot, bus fueling; Vehicle refueling stations
 Stormwater pollution prevention: update facility plans; implementation of best management practices
 Construction of covered storage areas for bulk materials: Silver Spring, Poolesville, and Bethesda depots

Justification

This project is supported by the Pollution Prevention Plan (P2) for County facilities and the Storm Water Pollution Prevention Plans (SWPPP) for County facilities to comply with aspects of the Federal Clean Water Act National Pollutant Discharge Elimination System (NPDES) Notice of Intent (NOI). Each of the County maintenance facilities must implement appropriate pollution prevention techniques to reduce contamination of stormwater runoff. Covered areas are required under the NPDES for all hazardous products and liquid drums that are stored outside to avoid the potential of drum deterioration, leakage and/or runoff contamination. Structural improvements of covered areas and salt barn structures are scheduled at the Silver Spring, Poolesville, and Bethesda Depots. This project also includes efforts to address environmental compliance issues of UST's and associated piping at County facilities.

Fiscal Note

Shift \$400,000 in GO Bonds in FY18 to FY19 due to fiscal affordability.

Coordination

Department of General Services, Department of Transportation, Department of Permitting Services, Department of Environmental Protection, Maryland Department of the Environment