

# College Affordability Reconciliation (P661401)

Category: Montgomery College  
 Sub Category: Higher Education  
 Administering Agency: Montgomery College (AAGE15)  
 Planning Area: Countywide

Date Last Modified: 11/17/14  
 Required Adequate Public Facility: No  
 Relocation Impact: None  
 Status: Ongoing

Total	Thru FY14	Rem FY14	Total 6 Years	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	Beyond 6 Yrs
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### EXPENDITURE SCHEDULE (\$000s)

Planning, Design and Supervision	0	0	0	0	0	0	0	0	0	0
Land	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	0	0	0	0	0	0	0	0	0	0
Construction	-4,300	0	0	-4,300	0	-2,000	-300	-2,000	0	0
Other	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>-4,300</b>	<b>0</b>	<b>0</b>	<b>-4,300</b>	<b>0</b>	<b>-2,000</b>	<b>-300</b>	<b>-2,000</b>	<b>0</b>	<b>0</b>

### FUNDING SCHEDULE (\$000s)

G.O. Bonds	-4,300	0	0	-4,300	0	-2,000	-300	-2,000	0	0
<b>Total</b>	<b>-4,300</b>	<b>0</b>	<b>0</b>	<b>-4,300</b>	<b>0</b>	<b>-2,000</b>	<b>-300</b>	<b>-2,000</b>	<b>0</b>	<b>0</b>

### APPROPRIATION AND EXPENDITURE DATA (000s)

Appropriation Request	FY 16	0
Supplemental Appropriation Request		0
Transfer		0
Cumulative Appropriation		0
Expenditure / Encumbrances		0
Unencumbered Balance		0

Date First Appropriation	FY 16
First Cost Estimate	
Current Scope	0
Last FY's Cost Estimate	0

#### **Description**

This project reconciles the request of the Board of Trustees of Montgomery College with the County Executive's recommendation. Fiscal constraints lead the Executive to adjust the annual amounts to be affordable within the CIP. The Executive's recommendation provides 98.8 percent of the total Montgomery College Capital funding for the six-year period.