

RECOMMENDED FY16 CAPITAL BUDGET

Montgomery County Government

Project Name(Project Number)	FY 16 Recommended Appropriation	Cumulative Appropriation	Total (In \$000)
Technology Modernization -- MCG (P150701)	5,586	124,187	129,773
Public Safety System Modernization (P340901)	2,100	104,608	106,708
EOB HVAC Renovation (P361103)	-2,000	2,000	0
Americans with Disabilities Act (ADA): Compliance (P361107)	4,500	15,500	20,000
Energy Systems Modernization (P361302)	10,300	30,300	40,600
Facilities Site Selection: MCG (P500152)	25	344	369
Environmental Compliance: MCG (P500918)	1,397	9,248	10,645
Energy Conservation: MCG (P507834)	150	560	710
Roof Replacement: MCG (P508331)	2,240	9,441	11,681
Asbestos Abatement: MCG (P508728)	100	334	434
Facility Planning: MCG (P508768)	260	8,715	8,975
HVAC/Elec Replacement: MCG (P508941)	1,150	4,031	5,181
Planned Lifecycle Asset Replacement: MCG (P509514)	750	4,837	5,587
Resurfacing Parking Lots: MCG (P509914)	650	6,905	7,555
Elevator Modernization (P509923)	1,000	10,654	11,654
Life Safety Systems: MCG (P509970)	625	6,063	6,688
Building Envelope Repair (P361501)	1,000	1,165	2,165
County Offices and Other Improvements			
Fibernet (P509651)	4,098	49,667	53,765
Technology Services			
Wheaton Redevelopment Program (P150401)	500	136,690	137,190
Long Branch Town Center Redevelopment (P150700)	200	100	300
White Flint Redevelopment Program (P151200)	670	2,573	3,243
Universities at Shady Grove Expansion (P151201)	10,000	5,000	15,000
Economic Development			
General Government			
Rockville Fire Station 3 Renovation (P450105)	500	0	500
Fire Stations: Life Safety Systems (P450302)	480	2,528	3,008
Female Facility Upgrade (P450305)	400	2,112	2,512
Kensington (Aspen Hill) FS 25 Addition (P450903)	791	1,166	1,957
Resurfacing: Fire Stations (P458429)	300	878	1,178
Roof Replacement: Fire Stations (P458629)	352	1,567	1,919

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HVAC/Elec Replacement: Fire Stns (P458756)	1,150	3,246	4,396
White Flint Fire Station #23 (P451502)	489	4,806	5,295
Apparatus Replacement Program (P451504)	9,778	13,688	23,466
Fire/Rescue Service			
2nd District Police Station (P471200)	-619	7,490	6,871
Police			
Pre-Release Center Dietary Facilities Improvements(P420900)	860	173	1,033
Correction and Rehabilitation			
Public Safety			
Bethesda CBD Streetscape (P500102)	404	1,098	1,502
Montrose Parkway East (P500717)	1,694	19,176	20,870
State Transportation Participation (P500722)	1,580	81,377	82,957
Snouffer School Road (P501109)	15,843	4,703	20,546
White Flint District East: Transportation (P501204)	1,200	7,090	8,290
Seminary Road Intersection Improvement (P501307)	466	0	466
Clarksburg Transportation Connections (P501315)	2,600	0	2,600
Public Facilities Roads (P507310)	100	2,482	2,582
Subdivision Roads Participation (P508000)	20	5,607	5,627
Facility Planning-Transportation (P509337)	1,800	45,634	47,434
Ripley Street (P501403)	-577	777	200
White Flint West Workaround (P501506)	4,666	9,805	14,471
Roads			
Bridge Design (P509132)	599	13,779	14,378
Pennyfield Lock Road Bridge (P501624)	1,110	0	1,110
Bridges			
Frederick Road Bike Path (P501118)	4,621	1,797	6,418
Flower Avenue Sidewalk (P501206)	200	0	200
Needwood Road Bikepath (P501304)	1,214	2,634	3,848
Sidewalk Program – Minor Projects (P506747)	2,366	6,074	8,440
Bikeway Program – Minor Projects (P507596)	500	1,564	2,064
ADA Compliance: Transportation (P509325)	1,495	3,244	4,739
Silver Spring Green Trail (P509975)	172	1,454	1,626
Capital Crescent Trail (P501316)	2,886	4,668	7,554

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Transportation Improvements For Schools (P509036)	56	690	746
Pedestrian Facilities/Bikeways			
Pedestrian Safety Program (P500333)	1,500	11,390	12,890
Streetlight Enhancements-CBD/Town Center (P500512)	250	2,680	2,930
Traffic Signal System Modernization (P500704)	2,000	33,897	35,897
White Flint Traffic Analysis and Mitigation (P501202)	118	1,345	1,463
Intersection and Spot Improvements (P507017)	1,482	2,939	4,421
Streetlighting (P507055)	955	2,147	3,102
Traffic Signals (P507154)	4,725	11,245	15,970
Guardrail Projects (P508113)	315	648	963
Advanced Transportation Management System (P509399)	2,008	49,193	51,201
Neighborhood Traffic Calming (P509523)	310	684	994
Traffic Improvements			
Silver Spring Lot 3 Parking Garage (P501111)	50	190	240
Facility Planning Parking: Wheaton PLD (P501312)	45	135	180
Facility Planning Parking: Bethesda PLD (P501313)	90	270	360
Facility Planning Parking: Silver Spring PLD (P501314)	90	270	360
Pkg Sil Spg Fac Renovations (P508250)	555	8,609	9,164
Pkg Beth Fac Renovations (P508255)	500	2,307	2,807
Pkg Wheaton Fac Renovations (P509709)	112	302	414
Parking			
Rapid Transit System (P501318)	500	1,125	1,625
MCPS & M-NCPPC Maintenance Facilities Relocation (P361109)	64,475	4,564	69,039
Transit Park and Ride Lot Renovations (P500534)	98	1,589	1,687
Montgomery Mall Transit Center (P500714)	1,311	31	1,342
Ride On Bus Fleet (P500821)	14,171	111,210	125,381
Bus Stop Improvements (P507658)	651	2,020	2,671
Mass Transit			
Resurfacing: Residential/Rural Roads (P500511)	4,300	81,664	85,964
Street Tree Preservation (P500700)	3,000	15,900	18,900
Resurfacing Park Roads and Bridge Improvements (P500720)	600	5,160	5,760
Residential and Rural Road Rehabilitation (P500914)	5,600	35,297	40,897

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Permanent Patching: Residential/Rural Roads (P501106)	2,900	21,392	24,292
Sidewalk & Curb Replacement (P508182)	5,300	13,916	19,216
Resurfacing: Primary/Arterial (P508527)	6,100	24,068	30,168
Highway Maintenance			
Transportation			
Progress Place Relocation and Personal Living Quarters (P601401)	142	285	427
Health and Human Services (SC41)			
Health and Human Services			
North Potomac Community Recreation Center (P720102)	100	37,362	37,462
Cost Sharing: MCG (P720601)	1,000	20,197	21,197
Good Hope Neighborhood Recreation Center (P720918)	8,055	1,272	9,327
Public Arts Trust (P729658)	140	374	514
Western County Outdoor Pool Renovation and Modernization (P721501)	3,443	393	3,836
Recreation			
Library Refurbishment Level of Effort (P711502)	1,870	1,387	3,257
21st Century Library Enhancements Level Of Effort (P711503)	500	500	1,000
Libraries			
Culture and Recreation			
Facility Planning: Storm Drains (P508180)	250	4,954	5,204
Outfall Repairs (P509948)	426	5,783	6,209
Storm Drain Culvert Replacement (P501470)	1,200	2,700	3,900
Storm Drains			
SM Facility Major Structural Repair (P800700)	4,927	16,561	21,488
SM Retrofit - Government Facilities (P800900)	4,040	15,608	19,648
SM Retrofit - Roads (P801300)	18,465	35,365	53,830
SM Retrofit - Schools (P801301)	3,949	9,441	13,390
Misc Stream Valley Improvements (P807359)	3,653	13,895	17,548
SM Retrofit: Countywide (P808726)	21,777	49,805	71,582
Facility Planning: SM (P809319)	408	12,012	12,420
Watershed Restoration - Interagency (P809342)	353	6,038	6,391
Stormwater Management			
Ag Land Pres Easements (P788911)	873	7,466	8,339

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Ag Land Preservation			
Conservation of Natural Resources			
Facility Planning: HCD (P769375)	125	3,545	3,670
Colesville/New Hampshire Avenue Community Revitalization (P761501)	500	200	700
Community Development			
Affordable Housing Acquisition and Preservation (P760100)	17,000	128,151	145,151
Housing (SC69)			
Community Development and Housing			
