

# Needwood Golf Course (P113900)

Category Revenue Authority  
 Sub Category Golf Courses  
 Administering Agency Revenue Authority (AAGE20)  
 Planning Area Shady Grove Vicinity

Date Last Modified 11/17/14  
 Required Adequate Public Facility No  
 Relocation Impact None  
 Status Ongoing

|  | Total | Thru<br>FY15 | Est FY16 | Total<br>6 Years | FY 17 | FY 18 | FY 19 | FY 20 | FY 21 | FY 22 | Beyond 6<br>Yrs |
|--|-------|--------------|----------|------------------|-------|-------|-------|-------|-------|-------|-----------------|
|--|-------|--------------|----------|------------------|-------|-------|-------|-------|-------|-------|-----------------|

### EXPENDITURE SCHEDULE (\$000s)

|                                  |              |            |          |              |            |            |          |          |          |          |          |
|----------------------------------|--------------|------------|----------|--------------|------------|------------|----------|----------|----------|----------|----------|
| Planning, Design and Supervision | 7            | 7          | 0        | 0            | 0          | 0          | 0        | 0        | 0        | 0        | 0        |
| Land                             | 0            | 0          | 0        | 0            | 0          | 0          | 0        | 0        | 0        | 0        | 0        |
| Site Improvements and Utilities  | 1,306        | 0          | 0        | 1,306        | 600        | 706        | 0        | 0        | 0        | 0        | 0        |
| Construction                     | 44           | 44         | 0        | 0            | 0          | 0          | 0        | 0        | 0        | 0        | 0        |
| Other                            | 73           | 73         | 0        | 0            | 0          | 0          | 0        | 0        | 0        | 0        | 0        |
| <b>Total</b>                     | <b>1,430</b> | <b>124</b> | <b>0</b> | <b>1,306</b> | <b>600</b> | <b>706</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |

### FUNDING SCHEDULE (\$000s)

|                   |              |            |          |              |            |            |          |          |          |          |          |
|-------------------|--------------|------------|----------|--------------|------------|------------|----------|----------|----------|----------|----------|
| Revenue Authority | 1,430        | 124        | 0        | 1,306        | 600        | 706        | 0        | 0        | 0        | 0        | 0        |
| <b>Total</b>      | <b>1,430</b> | <b>124</b> | <b>0</b> | <b>1,306</b> | <b>600</b> | <b>706</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |

### APPROPRIATION AND EXPENDITURE DATA (000s)

|                                    |       |       |
|------------------------------------|-------|-------|
| Appropriation Request              | FY 17 | 1,200 |
| Appropriation Request Est.         | FY 18 | 0     |
| Supplemental Appropriation Request |       | 0     |
| Transfer                           |       | 0     |
| Cumulative Appropriation           |       | 230   |
| Expenditure / Encumbrances         |       | 124   |
| Unencumbered Balance               |       | 106   |

|                          |             |
|--------------------------|-------------|
| Date First Appropriation | FY 11       |
| First Cost Estimate      |             |
| Current Scope            | FY 11 1,430 |
| Last FY's Cost Estimate  | 1,430       |

#### Description

This project provides for improvements to Needwood Golf Course. In FY17 and FY18, this project will provide for a complete replacement of the irrigation system at this facility.

#### Location

6724 Needwood Road, Derwood MD

#### Coordination

Maryland Department of the Environment, Montgomery County Department of Permitting Services