

Wood Acres ES Addition (P136508)

Category: Montgomery County Public Schools
 Sub Category: Individual Schools
 Administering Agency: Public Schools (AAGE18)
 Planning Area: Bethesda-Chevy Chase

Date Last Modified: 5/26/16
 Required Adequate Public Facility: No
 Relocation Impact: None
 Status: Planning Stage

	Total	Thru FY15	Est FY16	Total 6 Years	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	Beyond 6 Yrs
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EXPENDITURE SCHEDULE (\$000s)

Planning, Design and Supervision	786	550	157	79	79	0	0	0	0	0	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	1,496	1,122	374	0	0	0	0	0	0	0	0
Construction	5,982	1,197	4,188	597	597	0	0	0	0	0	0
Other	342	0	103	239	239	0	0	0	0	0	0
Total	8,606	2,869	4,822	915	915	0	0	0	0	0	0

FUNDING SCHEDULE (\$000s)

G.O. Bonds	5,969	232	4,822	915	915	0	0	0	0	0	0
Schools Impact Tax	2,637	2,637	0	0	0	0	0	0	0	0	0
Total	8,606	2,869	4,822	915	915	0	0	0	0	0	0

OPERATING BUDGET IMPACT (\$000s)

Energy				204	34	34	34	34	34	34
Maintenance				552	92	92	92	92	92	92
Net Impact				756	126	126	126	126	126	126

APPROPRIATION AND EXPENDITURE DATA (000s)

Appropriation Request	FY 17	0
Appropriation Request Est.	FY 18	0
Supplemental Appropriation Request		0
Transfer		0
Cumulative Appropriation		8,606
Expenditure / Encumbrances		2,869
Unencumbered Balance		5,737

Date First Appropriation	FY 15	
First Cost Estimate		
Current Scope		0
Last FY's Cost Estimate		8,606

Description

Enrollment projections at Wood Acres Elementary School reflect a need for an addition. Wood Acres Elementary School has a program capacity for 551 students. Enrollment is expected to reach 696 students by the 2016-2017 school year. A feasibility study was conducted in FY 2011 to determine the cost and scope of the project. An FY 2014 appropriation was approved to begin planning this addition. An FY 2015 appropriation was approved for construction funds. An FY2016 appropriation was approved to complete this project. This project is scheduled to be completed by August 2016.

Capacity

Program Capacity After Addition: 735

Coordination

Mandatory Referral - M-NCPPC, Department of Environmental Protection, Building Permits, Code Review, Fire Marshall, Department of Transportation, Inspections, Sediment Control, Stormwater Management, WSSC Permits