

Transit Park and Ride Lot Renovations (P500534)

Category Transportation
 Sub Category Mass Transit
 Administering Agency Transportation (AAGE30)
 Planning Area Countywide

Date Last Modified 11/17/14
 Required Adequate Public Facility No
 Relocation Impact None
 Status Under Construction

	Total	Thru FY15	Est FY16	Total 6 Years	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	Beyond 6 Yrs
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EXPENDITURE SCHEDULE (\$000s)

Planning, Design and Supervision	552	24	291	237	148	89	0	0	0	0	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	4	4	0	0	0	0	0	0	0	0	0
Construction	2,481	717	649	1,115	695	420	0	0	0	0	0
Other	2	2	0	0	0	0	0	0	0	0	0
Total	3,039	747	940	1,352	843	509	0	0	0	0	0

FUNDING SCHEDULE (\$000s)

G.O. Bonds	3,039	747	940	1,352	843	509	0	0	0	0	0
Total	3,039	747	940	1,352	843	509	0	0	0	0	0

APPROPRIATION AND EXPENDITURE DATA (000s)

Appropriation Request	FY 17	843
Appropriation Request Est.	FY 18	509
Supplemental Appropriation Request		0
Transfer		0
Cumulative Appropriation		1,687
Expenditure / Encumbrances		747
Unencumbered Balance		940

Date First Appropriation	FY 05	
First Cost Estimate		
Current Scope	FY 15	3,039
Last FY's Cost Estimate		3,039

Description

This project provides repairs and renovations to parking lots at transit park and ride lots and transit centers to allow them to continue functioning as transit facilities and comply with Americans with Disabilities Act (ADA) requirements. In FY08/FY09, an evaluation and assessment of all park and ride facilities, including ADA accessibility and pedestrian safety, was completed to provide scope and detailed cost estimates for the restoration and upgrades.

Estimated Schedule

The plan calls for the following site renovations: FY17: Colesville Park and Ride, Greencastle Park and Ride FY18: Kingsview Park and Ride.

Justification

The County operates 8 transit park and ride lots and 3 transit centers in major transportation corridors. Several County park and ride lots have had major failures, resulting from the age and use of the facilities. Some of the lots were constructed more than 20 years ago. Pavement and the entrances were not constructed to support heavy bus traffic.

Other

Schedule was delayed to FY16 pending work with the Department Of Environmental Protection (DEP) on Low Impact Design (LID) to manage stormwater as close to its source as possible. At the park and ride lots DEP has designed and will manage the bio-retention facilities, rain gardens and permeable pavements. Lots include: Greencastle and Colesville Park and Ride lots.

Fiscal Note

Funding for this project is general obligation bonds dedicated to Mass Transit with debt service financed from the Mass Transit Facilities Fund.

Disclosures

A pedestrian impact analysis has been completed for this project.

Coordination

Maryland State Highway Administration, Department of Permitting Services, Maryland-National Capital Park and Planning Commission, Utilities, Department of Environmental Protection