

Snouffer School Road (P501109)

Category Transportation
 Sub Category Roads
 Administering Agency Transportation (AAGE30)
 Planning Area Gaithersburg Vicinity

Date Last Modified 11/17/14
 Required Adequate Public Facility No
 Relocation Impact None
 Status Final Design Stage

	Total	Thru FY15	Est FY16	Total 6 Years	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	Beyond 6 Yrs
--	-------	--------------	----------	------------------	-------	-------	-------	-------	-------	-------	-----------------

EXPENDITURE SCHEDULE (\$000s)

Planning, Design and Supervision	4,092	2,216	496	1,380	781	549	50	0	0	0	0
Land	3,226	1,057	1,661	508	508	0	0	0	0	0	0
Site Improvements and Utilities	1,856	0	0	1,856	0	0	1,856	0	0	0	0
Construction	14,536	3	2,136	12,397	6,092	3,399	2,906	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0
Total	23,710	3,276	4,293	16,141	7,381	3,948	4,812	0	0	0	0

FUNDING SCHEDULE (\$000s)

G.O. Bonds	18,171	3,111	3,241	11,819	6,131	876	4,812	0	0	0	0
Impact Tax	4,289	165	1,052	3,072	0	3,072	0	0	0	0	0
Intergovernmental	1,250	0	0	1,250	1,250	0	0	0	0	0	0
Total	23,710	3,276	4,293	16,141	7,381	3,948	4,812	0	0	0	0

OPERATING BUDGET IMPACT (\$000s)

Maintenance				3	0	0	0	1	1	1
Net Impact				3	0	0	0	1	1	1

APPROPRIATION AND EXPENDITURE DATA (000s)

Appropriation Request	FY 17	3,164
Appropriation Request Est.	FY 18	0
Supplemental Appropriation Request		0
Transfer		0
Cumulative Appropriation		20,546
Expenditure / Encumbrances		3,356
Unencumbered Balance		17,190

Date First Appropriation	FY 11	
First Cost Estimate		
Current Scope	FY 11	23,710
Last FY's Cost Estimate		23,710

Description

This project provides for the design, land acquisition, and construction of 5,850 linear feet of roadway widening along Snouffer School Road between Sweet Autumn Drive and Centerway Road. The roadway's typical section consists of two through lanes in each direction, a continuous center turn lane and 5.5-foot bike lanes in each direction with an eight-foot shared use path on the north side and a five-foot sidewalk on the south side within a 90' right-of-way. The typical section was previously approved by the Council's Transportation, Infrastructure, Energy and Environment Committee. The project will require approximately 1.44 acres of land acquisition and will include street lights, storm drainage, stormwater management, and landscaping. Utility relocations include water, sewer, gas, and Pepco utility poles. The Maryland State Highway Administration's (SHA) MD 124 (Woodfield Road) Phase II project will widen the approximately 900 linear-foot segment on Snouffer School Road between Sweet Autumn Drive and Woodfield Road. The County's Smart Growth Initiative site at the Webb Tract includes the Montgomery County Public Schools (MCPS) Food Distribution Facility and the Public Safety Training Academy relocation. The Snouffer School Road North project (CIP #501109) will widen the 3,400 linear foot segment of Snouffer School Road between Centerway Road and Ridge Heights Drive to provide improved access to the planned multi-agency service park at the Webb Tract.

Capacity

The projected Average Daily Traffic (ADT) for 2025 is 30,250.

Estimated Schedule

Final design will be completed in FY16 and land acquisition will be completed in FY17. Construction will begin in FY16 and be completed in FY19.

Justification

The Airport Project Area of the Gaithersburg Vicinity Planning Area of the County is experiencing rapid growth with plans for new offices, shops, residential communities, and restaurants. The Snouffer School Road improvements project is needed to meet traffic and pedestrian demands of existing and future land uses. This project meets the recommendations of the area Master Plans, enhances regional connectivity, and follows the continuity of adjacent developer improvements. It will improve traffic flow by providing continuous roadway cross section and standard lane widths and encourage alternative means of mobility through proposed bicycle and pedestrian facilities. The Department of Transportation (DOT) completed Facility Planning Phase I study in FY06. Facility Planning Phase II was completed in FY08 in Facility Planning Transportation Project (CIP #509337).

Fiscal Note

Snouffer School Road (P501109)

Intergovernmental revenues represent the Washington Suburban Sanitary Commission's (WSSC) share of water and sewer relocation costs.

Disclosures

A pedestrian impact analysis has been completed for this project.

Coordination

Washington Suburban Sanitary Commission, Department of Permitting Services, Pepco, Verizon, Washington Gas, Department of General Services. Special Capital Projects Legislation was enacted on June 23, 2015 and signed into law on July 6, 2015 (Bill No. 28-15).