

Century Boulevard (P501115)

Category Transportation
 Sub Category Roads
 Administering Agency Transportation (AAGE30)
 Planning Area Germantown

Date Last Modified 11/17/14
 Required Adequate Public Facility No
 Relocation Impact None
 Status TBA

	Total	Thru FY15	Est FY16	Total 6 Years	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	Beyond 6 Yrs
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EXPENDITURE SCHEDULE (\$000s)

Planning, Design and Supervision	2,357	2,357	0	0	0	0	0	0	0	0	0
Land	820	345	475	0	0	0	0	0	0	0	0
Site Improvements and Utilities	227	100	127	0	0	0	0	0	0	0	0
Construction	11,581	7,791	3,790	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0
Total	14,985	10,593	4,392	0	0	0	0	0	0	0	0

FUNDING SCHEDULE (\$000s)

Contributions	4,000	462	1,438	2,100	1,400	700	0	0	0	0	0
G.O. Bonds	10,985	10,131	2,954	-2,100	-1,400	-700	0	0	0	0	0
Total	14,985	10,593	4,392	0	0	0	0	0	0	0	0

OPERATING BUDGET IMPACT (\$000s)

Energy				4	1	1	1	1	0	0
Maintenance				4	1	1	1	1	0	0
Net Impact				8	2	2	2	2	0	0

APPROPRIATION AND EXPENDITURE DATA (000s)

Appropriation Request	FY 17	0
Appropriation Request Est.	FY 18	0
Supplemental Appropriation Request		0
Transfer		0
Cumulative Appropriation		14,985
Expenditure / Encumbrances		11,350
Unencumbered Balance		3,635

Date First Appropriation	FY 11	
First Cost Estimate		
Current Scope	FY 16	14,985
Last FY's Cost Estimate		15,187

Description

This project provides for the design, utilities and construction of a new four-lane divided, closed section roadway from its current terminus south of Oxbridge Tract to its intersection with future Dorsey Mill Road, a distance of approximately 2,565 feet. The project has been coordinated to accommodate the Corridor Cities Transitway (CCT) within its right-of-way. The new road will be constructed below Father Hurley Boulevard at the existing bridge crossing. This project will also provide construction of a new arch culvert at the existing stream crossing with a five-foot concrete sidewalk along the east side, retaining walls, and an eight-foot bike way along the west side of the road.

Estimated Schedule

Design phase completed in Winter 2011. Land acquisition completed in Summer 2012. Construction started in Summer 2012 and completed in Fall 2013. The roadway is currently open and operational.

Justification

This project provides a vital link in the Germantown area. The new roadway segment provides the necessary link to the future Dorsey Mill Road overpass over I-270, thus providing a connection to Clarksburg without using I-270. This link creates a connection between economic centers on the east and west side of I-270. The linkage to Dorsey Mill Road also establishes a roadway alternative to congested north-south roadways such as I-270 and MD 355. In addition, the CCT will operate within the right-of-way of Century Boulevard.

Other

This project was initially funded under the County's Subdivision Road Participation program (CIP No. #508000). This project became a stand-alone project in FY11.

Fiscal Note

The schedule reflects the terms and conditions regarding contributions from the developer for the repayment of County funds and are specified within a Memorandum of Understanding (MOU) between the County and the developer. In FY14, \$530,000 in GO Bonds was transferred to MacArthur Boulevard Bikeway Improvements (P500718). In FY15, \$120,000 in GO Bonds was transferred to Greentree Road Sidewalk (P500506). In FY16, \$202,000 in GO Bonds was transferred to the Bridge Design CIP (P509732).

Disclosures

A pedestrian impact analysis has been completed for this project.

Coordination

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Maryland Transit Authority (Corridor Cities Transitway), Developers, Maryland State Highway Administration, Maryland Department of the Environment, Maryland-National Capital Park and Planning Commission, Department of Permitting Services, Washington Suburban Sanitary Commission, Allegheny Power, Washington Gas Light Company, Verizon, Annual Bikeway Program