

Stringtown Road (P501208)

Category Transportation
 Sub Category Roads
 Administering Agency Transportation (AAGE30)
 Planning Area Clarksburg

Date Last Modified 5/9/16
 Required Adequate Public Facility Yes
 Relocation Impact None
 Status Under Construction

	Total	Thru FY15	Est FY16	Total 6 Years	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	Beyond 6 Yrs
EXPENDITURE SCHEDULE (\$000s)											
Planning, Design and Supervision	999	489	186	324	324	0	0	0	0	0	0
Land	62	4	58	0	0	0	0	0	0	0	0
Site Improvements and Utilities	642	0	588	54	54	0	0	0	0	0	0
Construction	6,297	6	1,691	4,600	2,622	1,978	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0
Total	8,000	499	2,523	4,978	3,000	1,978	0	0	0	0	0

FUNDING SCHEDULE (\$000s)											
Contributions	4,000	0	1,000	3,000	3,000	0	0	0	0	0	0
G.O. Bonds	4,000	499	1,523	1,978	0	1,978	0	0	0	0	0
Total	8,000	499	2,523	4,978	3,000	1,978	0	0	0	0	0

OPERATING BUDGET IMPACT (\$000s)											
Energy				5	0	1	1	1	1	1	1
Maintenance				25	0	5	5	5	5	5	5
Net Impact				30	0	6	6	6	6	6	6

APPROPRIATION AND EXPENDITURE DATA (000s)

Appropriation Request	FY 17	0
Appropriation Request Est.	FY 18	0
Supplemental Appropriation Request		0
Transfer		0
Cumulative Appropriation		8,000
Expenditure / Encumbrances		504
Unencumbered Balance		7,496

Date First Appropriation	FY 11
First Cost Estimate	
Current Scope	FY 16 8,000
Last FY's Cost Estimate	8,000

Description

This project provides funding to participate with a developer to design, acquire land, relocate utilities, and construct the 3,200-foot section of Stringtown Road from Overlook Park Drive to Snowden Farm Parkway. This project will construct 1,200 feet of the four lane divided roadway (from Overlook Park Drive to future Gate Rail Road), an 8-foot wide bikeway along the north side and on the south side an 8-foot bikeway transitioning to a 5-foot sidewalk. From future Gate Rail Road to Snowden Farm Parkway construct 2,000 feet of the two westbound lanes an 8-foot wide bikeway along the north side. The project will also include street lighting, stormwater management, landscaping and reforestation.

Estimated Schedule

Construction to begin in FY16 and be completed in FY18.

Justification

This project ultimately will provide sufficient capacity to handle circulation near the Clarksburg Town Center and adjacent residential neighborhoods, and to eliminate substandard segments of Stringtown Road. The addition of a hiker-biker path and sidewalk along the road will improve pedestrian and bike circulation in the vicinity.

Other

The County has entered into a Road Participation Agreement with the new Developer of the Clarksburg Town Center to construct this project.

Fiscal Note

The total cost of this project is \$8.0 million, of which \$4.0 million will be contributed by the developer. The construction cost estimate is based on information provided by the developer during the negotiation of the Road Participation Agreement. The developer will construct this project in accordance with the Road Participation Agreement and will seek impact tax credits in the future. In FY14, \$55,000 was transferred to this project from Father Hurley Blvd. Extended (CIP #500516).

Coordination

Maryland National Capital Park and Planning Commission, Developer