

Maryland/Dawson Extended (P501405)

Category Transportation
 Sub Category Roads
 Administering Agency Transportation (AAGE30)
 Planning Area Rockville

Date Last Modified 11/17/14
 Required Adequate Public Facility No
 Relocation Impact None
 Status Ongoing

	Total	Thru FY15	Est FY16	Total 6 Years	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	Beyond 6 Yrs
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EXPENDITURE SCHEDULE (\$000s)

Planning, Design and Supervision	760	0	500	260	260	0	0	0	0	0	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	2,000	0	0	2,000	2,000	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0
Total	2,760	0	500	2,260	2,260	0	0	0	0	0	0

FUNDING SCHEDULE (\$000s)

Impact Tax	2,760	0	500	2,260	2,260	0	0	0	0	0	0
Total	2,760	0	500	2,260	2,260	0	0	0	0	0	0

APPROPRIATION AND EXPENDITURE DATA (000s)

Appropriation Request	FY 17	2,260
Appropriation Request Est.	FY 18	0
Supplemental Appropriation Request		0
Transfer		0
Cumulative Appropriation		500
Expenditure / Encumbrances		0
Unencumbered Balance		500

Date First Appropriation	FY 14	
First Cost Estimate		
Current Scope	FY 17	2,760
Last FY's Cost Estimate		500

Description

This project provides funding to the City of Rockville to complete design and construction for Maryland/Dawson Extended (Rockville CIP 420-850-5C11). This project includes curbs and gutters, pavement, drainage, utility relocation, stormwater management, sidewalks, street lighting, landscaping, and traffic signal improvements.

Location

City of Rockville

Cost Change

Cost increase of \$2.26 million due to the addition of construction to the scope of this project.

Justification

This project is listed in the City Master Plan for the design of the extension of Maryland Avenue between Beall Avenue and Dawson Avenue, as well as Dawson Avenue between North Washington Street and MD 355. It supports existing and future Phase II Town Center Development.

Fiscal Note

Under County Code sections 52-49 and 52-53, the County is required to deposit transportation impact taxes collected from developments within the city limits into a designated account. Funds from this account may only be used for projects identified in the Memorandum of Agreement (MOU) or by other agreements between the County and the City of Rockville.

Coordination

Department of Transportation, Department of Permitting Services, Department of Finance, Office of Management and Budget, City of Rockville, Maryland State Highway Administration