

Parking Lot Districts Service Facility (P501551)

Category Transportation
 Sub Category Parking
 Administering Agency Transportation (AAGE30)
 Planning Area Silver Spring

Date Last Modified 11/17/14
 Required Adequate Public Facility No
 Relocation Impact None
 Status Preliminary Design Stage

	Total	Thru FY15	Est FY16	Total 6 Years	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	Beyond 6 Yrs
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EXPENDITURE SCHEDULE (\$000s)

Planning, Design and Supervision	729	164	150	415	300	115	0	0	0	0	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	227	0	0	227	227	0	0	0	0	0	0
Construction	3,126	0	0	3,126	2,333	793	0	0	0	0	0
Other	115	0	0	115	0	115	0	0	0	0	0
Total	4,197	164	150	3,883	2,860	1,023	0	0	0	0	0

FUNDING SCHEDULE (\$000s)

Current Revenue: Parking - Silver Spring	4,197	164	150	3,883	2,860	1,023	0	0	0	0	0
Total	4,197	164	150	3,883	2,860	1,023	0	0	0	0	0

OPERATING BUDGET IMPACT (\$000s)

Energy				43	0	-17	15	15	15	15
Maintenance				260	0	-8	67	67	67	67
Program-Other				-689	0	147	-209	-209	-209	-209
Net Impact				-386	0	122	-127	-127	-127	-127

APPROPRIATION AND EXPENDITURE DATA (000s)

Appropriation Request	FY 17	612
Appropriation Request Est.	FY 18	0
Supplemental Appropriation Request		0
Transfer		0
Cumulative Appropriation		3,585
Expenditure / Encumbrances		340
Unencumbered Balance		3,245

Date First Appropriation	FY 15	
First Cost Estimate		
Current Scope	FY 17	4,197
Last FY's Cost Estimate		3,585

Description

The PLD Service Facility is proposed to include offices for the meter and maintenance teams, shops for meter repair and cleaning, dry storage and staff facilities for everyday use and emergency service callbacks. The facility will allow consolidation of the existing Parking Maintenance office directly across Spring Street (currently in leased space) and the Meter Maintenance Shop currently located on the ground floor of Garage 4 near Thayer Avenue and Fenton Street. The facility will be adjacent to the northern wall of Garage 2.

Location

1200 Spring Street, Silver Spring

Capacity

The facility will consist of 11,500 gross square feet of office, shop, and staff facilities space to support approximately 30 to 35 staff members and contractual employees.

Estimated Schedule

Design performed during FY15 and FY16. Construction will be performed during FY17 and the first quarter of FY18.

Cost Change

Costs increased for construction materials, provision of PEPCO services to site, and installation of a green roof.

Justification

Moving the Meter Maintenance Shop will allow the future sale/redevelopment of the property. The existing lease for the Parking Maintenance Office is located in a building that has been purchased by a new owner. The County has been put on notice that the lease will not be renewed at its scheduled termination. The Meter Shop currently is located in Garage 4 in South Silver Spring. This facility will either need extensive rehabilitation for continued use or may be the subject of a future demolition and redevelopment. Combining these teams in one location will allow space saving for conference rooms, kitchen and break room. Garage 2 also has space for additional employee parking and secure parking for Meter Maintenance vehicles. An analysis by the Leasing Office of the Department of General Services has determined that leasing or buying an existing building will cost significantly more than the construction of a new facility on PLD owned land. Operating expenses are expected to decrease by combining the two current facilities into one.

Fiscal Note

There will be no land costs since the facility will be built on a surface lot owned by the Parking Lot District. Full appropriation was requested in FY15 in order to accomplish a design/build contract.

Disclosures

A pedestrian impact analysis has been completed for this project.

Coordination

Parking Lot Districts Service Facility (P501551)

PEPCO, Washington Suburban Sanitary Commission, Department of Technology Services, Office of Management and Budget, Maryland-National Capital Park and Planning Commission