

Transportation Improvements For Schools (P509036)

Category
Sub Category
Administering Agency
Planning Area

Transportation
Pedestrian Facilities/Bikeways
Transportation (AAGE30)
Countywide

Date Last Modified
Required Adequate Public Facility
Relocation Impact
Status

11/17/14
No
None
Ongoing

	Total	Thru FY15	Est FY16	Total 6 Years	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	Beyond 6 Yrs
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EXPENDITURE SCHEDULE (\$000s)

Planning, Design and Supervision	741	10	317	414	69	69	69	69	69	69	0
Land	89	89	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	200	0	50	150	25	25	25	25	25	25	0
Construction	904	1	213	690	115	115	115	115	115	115	0
Other	0	0	0	0	0	0	0	0	0	0	0
Total	1,934	100	580	1,254	209	209	209	209	209	209	0

FUNDING SCHEDULE (\$000s)

G.O. Bonds	1,934	100	580	1,254	209	209	209	209	209	209	0
Total	1,934	100	580	1,254	209	209	209	209	209	209	0

APPROPRIATION AND EXPENDITURE DATA (000s)

Appropriation Request	FY 17	209
Appropriation Request Est.	FY 18	209
Supplemental Appropriation Request		0
Transfer		0
Cumulative Appropriation		680
Expenditure / Encumbrances		429
Unencumbered Balance		251

Date First Appropriation	FY 89	
First Cost Estimate		
Current Scope	FY 17	1,934
Last FY's Cost Estimate		1,582

Description

This project provides for transportation improvements such as intersection modifications, sidewalks, traffic signals, streetlights, etc., necessary for safe pedestrian and vehicular circulation for schools identified in the Montgomery County Public Schools (MCPS) Capital Program. One aspect of this project will focus on improving pedestrian walkability by creating a safer walking environment, utilizing selected engineering technologies, and ensuring ADA compliance.

Cost Change

Cost change due to the addition of FY21 and FY22 to this ongoing project partially offset by capitalization of prior year expenditures.

Justification

This project is the result of a task force which included representatives from the County Executive, County Council, MCPS, Maryland-National Capital Park and Planning Commission (M-NCPPC), and the Maryland State Highway Administration (MSHA). The construction of schools in the County must be supported by off-site transportation improvements to provide safe access. An individual study has been undertaken to identify requirements related to each new school.

Other

Projects included in this program are subject to Council-approved changes in the MCPS program. Safety assessments and studies as part of the Safe Routes to Schools Program are funded in the Department of Transportation's (DOT) operating budget. Recommendations from those studies can result in the need for capital improvements that are beyond the scope of the operating budget. Current/Planned Projects: Flora Singer Elementary School, St. John's Evangelical School, North Bethesda Middle School, Waters Landing Elementary School.

Disclosures

A pedestrian impact analysis has been completed for this project. Expenditures will continue indefinitely.

Coordination

Montgomery County Public Schools, Maryland-National Capital Park and Planning Commission, Department of Permitting Services, Maryland State Highway Administration, Montgomery County Pedestrian Safety Advisory Committee