

Child Care in Schools (P649187)

Category Health and Human Services
 Sub Category Health and Human Services
 Administering Agency General Services (AAGE29)
 Planning Area Countywide

Date Last Modified 5/6/16
 Required Adequate Public Facility No
 Relocation Impact None
 Status Ongoing

	Total	Thru FY15	Est FY16	Total 6 Years	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	Beyond 6 Yrs
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EXPENDITURE SCHEDULE (\$000s)

Planning, Design and Supervision	1,268	1,143	0	125	70	42	10	3	0	0	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	2,935	976	766	1,193	743	0	363	87	0	0	0
Other	22	22	0	0	0	0	0	0	0	0	0
Total	4,225	2,141	766	1,318	813	42	373	90	0	0	0

FUNDING SCHEDULE (\$000s)

G.O. Bonds	4,207	2,123	766	1,318	813	42	373	90	0	0	0
PAYGO	18	18	0	0	0	0	0	0	0	0	0
Total	4,225	2,141	766	1,318	813	42	373	90	0	0	0

APPROPRIATION AND EXPENDITURE DATA (000s)

Appropriation Request	FY 17	0
Appropriation Request Est.	FY 18	318
Supplemental Appropriation Request		0
Transfer		0
Cumulative Appropriation		3,907
Expenditure / Encumbrances		2,141
Unencumbered Balance		1,766

Date First Appropriation	FY 91	
First Cost Estimate		
Current Scope	FY 17	4,226
Last FY's Cost Estimate		3,907

Description

This project provides for the placement of a large designated child care classroom at public schools where Montgomery County Public Schools (MCPS) is undertaking major construction or renovation. MCPS will oversee the construction or renovation of the school, and the County will arrange to lease the child care portion of the building to a private child-care provider. Cost estimates are based on per square foot costs for elementary school construction, and adjusted by the additional State licensing requirements for child care, related to restroom and food preparation facilities. Site specific factors are not included.

Estimated Schedule

Planning and design for Wheaton Woods and Brown Station Child Care Centers is scheduled for FY16. Construction for both projects is expected to begin in FY16 and to be completed in FY17. Design of Burtonsville Child Care Center is scheduled to begin in FY18.

Cost Change

Cost increase due to net effect of the addition of Burtonsville Child Care Center and reduction of estimated cost for the Wheaton Woods and Brown Station Child Care Centers.

Justification

Findings from the Child Care Modular Study (1989) support this project. The Report of the Interagency Committee on Child Care Facilities at Public School Sites (1989) established the policy of locating child day care facilities at school sites, with priority given to programs that met school selection criteria, facility size, capital budgeting and fiscal procedures.

Disclosures

A pedestrian impact analysis will be performed during design or is in progress.

Coordination

Department of Health and Human Services, Department of General Services, Montgomery County Public Schools