

Kensington-Parkwood ES Addition (P651505)

Category Montgomery County Public Schools
 Sub Category Individual Schools
 Administering Agency Public Schools (AAGE18)
 Planning Area Kensington-Wheaton

Date Last Modified 5/18/16
 Required Adequate Public Facility No
 Relocation Impact None
 Status Planning Stage

	Total	Thru FY15	Est FY16	Total 6 Years	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	Beyond 6 Yrs
EXPENDITURE SCHEDULE (\$000s)											
Planning, Design and Supervision	998	399	299	300	200	100	0	0	0	0	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	1,900	0	0	1,900	1,425	475	0	0	0	0	0
Construction	9,305	0	0	9,305	4,668	3,705	932	0	0	0	0
Other	476	0	0	476	0	476	0	0	0	0	0
Total	12,679	399	299	11,981	6,293	4,756	932	0	0	0	0

FUNDING SCHEDULE (\$000s)											
G.O. Bonds	12,679	399	299	11,981	6,293	4,756	932	0	0	0	0
Total	12,679	399	299	11,981	6,293	4,756	932	0	0	0	0

OPERATING BUDGET IMPACT (\$000s)											
Energy				144	0	0	36	36	36	36	
Maintenance				352	0	0	88	88	88	88	
Net Impact				496	0	0	124	124	124	124	

APPROPRIATION AND EXPENDITURE DATA (000s)

Appropriation Request	FY 17	11,205
Appropriation Request Est.	FY 18	476
Supplemental Appropriation Request		0
Transfer		0
Cumulative Appropriation		998
Expenditure / Encumbrances		399
Unencumbered Balance		599

Date First Appropriation	FY 15
First Cost Estimate	
Current Scope	11,156
Last FY's Cost Estimate	11,156

Description

Enrollment projections at Kensington-Parkwood Elementary School reflect a need for an addition. Kensington-Parkwood Elementary School has a program capacity for 471 students. Enrollment is expected to reach 674 students by the 2017-2018 school year. A feasibility study was conducted in FY 2013 to determine the cost and scope of the project. An FY 2015 appropriation was approved to begin planning this addition. While the planning funds remain on the schedule requested by the Board of Education, due to fiscal constraints, the construction funds were programmed one year later in the approved FY2015-2020 CIP. The Board of Education's requested FY 2015-2020 Amended CIP reinstated the construction schedule previously requested by the Board. Due to fiscal constraints, the County Council did not approve the Board's request. An FY 2017 appropriation was approved for construction funds. This project is scheduled to be completed by August 2018.

Disclosures

Coordination

Mandatory Referral - M-NCPPC, Department of Environmental Protection, Building Permits, Code Review, Fire Marshall, Department of Transportation, Inspections, Sediment Control, Stormwater Management, WSSC Permits