

Woodlin ES Addition (P651703)

Category: Montgomery County Public Schools
 Sub Category: Individual Schools
 Administering Agency: Public Schools (AAGE18)
 Planning Area: Silver Spring

Date Last Modified: 6/24/16
 Required Adequate Public Facility
 Relocation Impact
 Status

	Total	Thru FY15	Est FY16	Total 6 Years	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	Beyond 6 Yrs
EXPENDITURE SCHEDULE (\$000s)											
Planning, Design and Supervision	1,167	0	0	1,167	0	0	583	350	117	117	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	1,256	0	0	1,256	0	0	0	0	816	440	0
Construction	11,987	0	0	10,788	0	0	0	0	4,795	5,993	1,199
Other	887	0	0	887	0	0	0	0	0	887	0
Total	15,297	0	0	14,098	0	0	583	350	5,728	7,437	1,199

FUNDING SCHEDULE (\$000s)											
G.O. Bonds	15,297	0	0	14,098	0	0	583	350	5,728	7,437	1,199
Total	15,297	0	0	14,098	0	0	583	350	5,728	7,437	1,199

OPERATING BUDGET IMPACT (\$000s)											
Energy				96	0	0	0	0	48	48	
Maintenance				242	0	0	0	0	121	121	
Net Impact				338	0	0	0	0	169	169	

APPROPRIATION AND EXPENDITURE DATA (000s)

Appropriation Request	FY 17	0
Appropriation Request Est.	FY 18	0
Supplemental Appropriation Request		0
Transfer		0
Cumulative Appropriation		0
Expenditure / Encumbrances		0
Unencumbered Balance		0

Date First Appropriation	FY 16
First Cost Estimate	
Current Scope	0
Last FY's Cost Estimate	0

Description

A comprehensive capacity study to address overutilization at several elementary schools in the lower section of the Downcounty Consortium was conducted during the 2014-2015 school year. This capacity study included the following schools: East Silver Spring, Forest Knolls, Highland View, Montgomery Knolls, New Hampshire Estates, Oak View, Takoma Park, Pine Crest, Piney Branch, Rolling Terrace, Sligo Creek and Woodlin elementary schools. As a result of the capacity study it was determined that a eight classroom addition project would be constructed at Woodlin Elementary School to address the space deficit at the school. The Board of Education's Requested FY 2017-2022 CIP included funds for this addition project, with planning to begin in FY 2017. Due to fiscal constraints, the County Council's adopted FY 2017-2022 CIP includes a two year delay of this addition project. An FY 2019 appropriation will be requested to begin the planning for this addition. This project is scheduled to be completed August 2022.

Capacity

Program Capacity after Addition: 635

Coordination

Mandatory Referral -- M-NCPPC Department of Environmental Protection Building Permits Code Review Fire Marshal Department of Transportation Inspections Sediment Control Stormwater Management WSSC Permits.