

Walt Whitman HS Addition (P651704)

Category Montgomery County Public Schools
 Sub Category Individual Schools
 Administering Agency Public Schools (AAGE18)
 Planning Area Bethesda-Chevy Chase

Date Last Modified 6/24/16
 Required Adequate Public Facility
 Relocation Impact
 Status

	Total	Thru FY15	Est FY16	Total 6 Years	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	Beyond 6 Yrs
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EXPENDITURE SCHEDULE (\$000s)

Planning, Design and Supervision	1,660	0	0	1,660	0	830	664	166	0	0	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	3,579	0	0	3,579	0	0	0	2,743	836	0	0
Construction	15,616	0	0	15,616	0	0	0	6,158	7,926	1,532	0
Other	1,218	0	0	1,218	0	0	0	0	1,218	0	0
Total	22,073	0	0	22,073	0	830	664	9,067	9,980	1,532	0

FUNDING SCHEDULE (\$000s)

G.O. Bonds	22,073	0	0	22,073	0	830	664	9,067	9,980	1,532	0
Total	22,073	0	0	22,073	0	830	664	9,067	9,980	1,532	0

OPERATING BUDGET IMPACT (\$000s)

Energy				168	0	0	0	0	84	84
Maintenance				418	0	0	0	0	209	209
Net Impact				586	0	0	0	0	293	293

APPROPRIATION AND EXPENDITURE DATA (000s)

Appropriation Request	FY 17	0
Appropriation Request Est.	FY 18	1,660
Supplemental Appropriation Request		0
Transfer		0
Cumulative Appropriation		0
Expenditure / Encumbrances		0
Unencumbered Balance		0

Date First Appropriation	
First Cost Estimate	
Current Scope	0
Last FY's Cost Estimate	0

Description

Projections indicate enrollment at Walt Whitman High School will exceed capacity by 200 seats or more by the end of the six-year period. The Board of Education's Requested FY 2017-2022 CIP included funding for an addition to this school, with planning to begin in FY 2017. Due to fiscal constraints, the County Council's adopted FY 2017-2022 CIP includes a one year delay for this project. An FY 2018 appropriation will be requested to begin the planning for a 27 classroom addition at this school. This project is scheduled to be completed August 2021.

Capacity

Program Capacity after Addition: 2398

Coordination

Mandatory Referral -- M-NCPPC Department of Environmental Protection Building Permits Code Review Fire Marshal Department of Transportation Inspections Sediment Control Stormwater Management WSSC Permits.