

Takoma Park MS Addition (P651706)

Category: Montgomery County Public Schools
 Sub Category: Individual Schools
 Administering Agency:
 Planning Area: Takoma Park

Date Last Modified: 5/19/16
 Required Adequate Public Facility: No
 Relocation Impact: None
 Status: Planning Stage

	Total	Thru FY15	Est FY16	Total 6 Years	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	Beyond 6 Yrs
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EXPENDITURE SCHEDULE (\$000s)

Planning, Design and Supervision	1,954	0	0	1,954	500	477	782	195	0	0	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	5,465	0	0	5,465	0	0	1,200	3,004	1,261	0	0
Construction	16,843	0	0	16,843	0	0	200	10,697	5,946	0	0
Other	924	0	0	924	0	0	0	924	0	0	0
Total	25,186	0	0	25,186	500	477	2,182	14,820	7,207	0	0

FUNDING SCHEDULE (\$000s)

G.O. Bonds	25,186	0	0	25,186	500	477	2,182	14,820	7,207	0	0
Total	25,186	0	0	25,186	500	477	2,182	14,820	7,207	0	0

OPERATING BUDGET IMPACT (\$000s)

Energy				178	0	0	0	0	89	89
Maintenance				448	0	0	0	0	224	224
Net Impact				626	0	0	0	0	313	313

APPROPRIATION AND EXPENDITURE DATA (000s)

Appropriation Request	FY 17	1,954
Appropriation Request Est.	FY 18	0
Supplemental Appropriation Request		0
Transfer		0
Cumulative Appropriation		0
Expenditure / Encumbrances		0
Unencumbered Balance		0

Date First Appropriation	
First Cost Estimate	
Current Scope	0
Last FY's Cost Estimate	0

Description

Projections indicate enrollment at Takoma Park Middle School will exceed capacity by 150 seats or more by the end of the six-year period. An FY 2017 appropriation was approved to begin the planning for this 25 classroom addition. This project is scheduled to be completed by August 2020.

Capacity

Program Capacity after Addition: 1498

Coordination

Mandatory Referral -- M-NCPPC Department of Environmental Protection Building Permits Code Review Fire Marshal Department of Transportation Inspections Sediment Control Stormwater Management WSSC Permits.