

Montgomery County Airpark (P703909)

Category	Revenue Authority	Date Last Modified	11/17/14
Sub Category	Miscellaneous Projects (Revenue Authority)	Required Adequate Public Facility	No
Administering Agency	Revenue Authority (AAGE20)	Relocation Impact	Yes
Planning Area	Gaithersburg	Status	Ongoing

	Total	Thru FY15	Est FY16	Total 6 Years	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	Beyond 6 Yrs
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EXPENDITURE SCHEDULE (\$000s)

Planning, Design and Supervision	3,911	1,911	300	1,700	300	500	300	500	100	0	0
Land	38,894	23,133	1,261	14,500	3,300	2,700	0	0	8,500	0	0
Site Improvements and Utilities	6,235	6,235	0	0	0	0	0	0	0	0	0
Construction	10,706	5,406	0	5,300	300	2,000	1,500	1,500	0	0	0
Other	1,002	1,002	0	0	0	0	0	0	0	0	0
Total	60,748	37,687	1,561	21,500	3,900	5,200	1,800	2,000	8,600	0	0

FUNDING SCHEDULE (\$000s)

Contributions	85	85	0	0	0	0	0	0	0	0	0
Federal Aid	54,597	33,842	1,405	19,350	3,510	4,680	1,620	1,800	7,740	0	0
Revenue Authority	3,033	1,880	78	1,075	195	260	90	100	430	0	0
State Aid	3,033	1,880	78	1,075	195	260	90	100	430	0	0
Total	60,748	37,687	1,561	21,500	3,900	5,200	1,800	2,000	8,600	0	0

APPROPRIATION AND EXPENDITURE DATA (000s)

Appropriation Request	FY 17	0
Appropriation Request Est.	FY 18	0
Supplemental Appropriation Request		0
Transfer		0
Cumulative Appropriation		49,653
Expenditure / Encumbrances		37,687
Unencumbered Balance		11,966

Date First Appropriation	FY 70	
First Cost Estimate		
Current Scope	FY 17	60,748
Last FY's Cost Estimate		61,353

Description

The Montgomery County Airpark is a general aviation reliever airport located at 7940 Airpark Drive in Gaithersburg. The Montgomery County Revenue Authority (MCRA) updated the Airport Layout Plan (ALP) in 2002. The updated ALP identifies the projects and plans the sequencing for continued airport improvement. An Environmental Study of the ALP identified projects for the first five years and was completed in December 2005. Federal funds for the Airpark are approved by the Federal Aviation Administration (FAA) through the Airport Capital Improvement Plan (ACIP). FAA priorities for funding airport projects include promoting safety and security; preserving existing infrastructure; mitigating noise or environmental impacts; fulfilling compliance; and providing capacity. Projects to be completed in the FY17-22 six-year period include the following: FY17 - Rehab Taxiway - Phase 1 - \$3,900,000, FY17 - Land Acquisition - \$2,600,000, FY18 - Land Acquisition - \$2,600,000, FY19 - Demolish Buildings- Design - \$1,800,000, FY20 - Rehabilitate Taxiway - Phase 2 - \$2,000,000, FY21 - Demolish Buildings - Construction - \$5,000,000, FY21 - Demolish Buildings Construction- \$3,600,000, for a total of \$21,500,000.

Location

7940 Airpark Drive, Gaithersburg MD

Cost Change

Change reflects funding schedule per the Federal Aviation Administration Airport Capital Improvement Program and project slippage.

Justification

The recommended acquisitions, easements, and obstruction removals address obstructions to air navigation and protect life and property on the ground. Activities are based on Federal Aviation Administration design standards and guidelines. The basis for the planned improvements is the Airport Layout Plan (ALP) approved by the FAA on July 25, 2002 and the Airport Capital Improvement Plan (ACIP) for 2011 -2016 submitted to the FAA.

Fiscal Note

The funding schedule is per the Federal Aviation Administration Airport Capital Improvement Program. Funding will provide for preliminary acquisition of properties as required by the FAA for the runway protection zone and for planning for the removal of obstructions to Runway 32. Future funding may be affected by changes to the federal budget and FAA funding levels. Typically, funding for all Airpark projects is approximately 90 percent Federal, 5 percent State, and 5 percent Revenue Authority. These percentages may change according to the future funding levels of the FAA.

Disclosures

A pedestrian impact analysis has been completed for this project.

Revenue Authority (A20) asserts that this project conforms to the requirements of relevant local plans, as required by the Maryland Economic Growth, Resource Protection and Planning Act.

Coordination

Federal Aviation Administration, Maryland Aviation Administration, Maryland-National Capital Park and Planning Commission, Airport Liaison Committee