

Noyes Library for Young Children Rehabilitation and Renovation (P711704)

Category Culture and Recreation
 Sub Category Libraries
 Administering Agency Public Libraries (AAGE17)
 Planning Area Kensington-Wheaton

Date Last Modified 6/9/16
 Required Adequate Public Facility No
 Relocation Impact None
 Status Planning Stage

	Total	Thru FY15	Est FY16	Total 6 Years	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	Beyond 6 Yrs
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EXPENDITURE SCHEDULE (\$000s)

Planning, Design and Supervision	1,000	0	0	1,000	550	450	0	0	0	0	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	200	0	0	200	100	100	0	0	0	0	0
Construction	1,900	0	0	1,900	100	1,800	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0
Total	3,100	0	0	3,100	750	2,350	0	0	0	0	0

FUNDING SCHEDULE (\$000s)

Contributions	1,600	0	0	1,600	350	1,250	0	0	0	0	0
Current Revenue: General	500	0	0	500	300	200	0	0	0	0	0
G.O. Bonds	1,000	0	0	1,000	100	900	0	0	0	0	0
Total	3,100	0	0	3,100	750	2,350	0	0	0	0	0

OPERATING BUDGET IMPACT (\$000s)

Energy				28	0	7	7	7	7
Maintenance				36	0	9	9	9	9
Net Impact				64	0	16	16	16	16

APPROPRIATION AND EXPENDITURE DATA (000s)

Appropriation Request	FY 17	3,050
Appropriation Request Est.	FY 18	50
Supplemental Appropriation Request		0
Transfer		0
Cumulative Appropriation		0
Expenditure / Encumbrances		0
Unencumbered Balance		0

Date First Appropriation	
First Cost Estimate	
Current Scope	FY 17 3,100
Last FY's Cost Estimate	0

Description

This project will provide for a comprehensive rehabilitation of this historic library to include conversion of the attic into a finished second floor, renovation of the first floor, and the addition of a finished basement, an elevator, ADA compliant restrooms and egress stairs. The rehabilitated facility will be able to accommodate more attendees and more types of programming and services than are possible in the current facility.

Location

10237 Carroll Place, Kensington, Maryland 20895

Estimated Schedule

A draft Concept Plan was reviewed by the County and the Noyes Children's Library Foundation in the Summer of 2013 and agreed upon as the basis for the project design. Initial soil bore testing was completed in late Fall 2013, indicating there were no major problems anticipated. Design is scheduled to begin in FY17, and construction will commence when the necessary funds for the complete project are successfully raised by the Noyes Children's Library Foundation.

Justification

The Noyes Library is a small, historically designated library with services specifically focused on Pre-Kindergarten education and Early Childhood (infants through approximately age 8). The small scale and intimate setting of the library are unique and provide a signature experience for children, but the building is not compliant with the Americans with Disabilities Act (ADA). In 2010, the County proposed a modest effort that would have addressed the ADA issues in the most basic manner possible, as well as made small changes to the library layout that would have positively impacted programming and service offerings. Since that time, the County and the Foundation discussed a more comprehensive rehabilitation of the Noyes Library for Young Children that preserved the library's unique, small-scale, intimate experience, while making substantial improvements to the building that supported use by persons with disabilities, new space for program preparatory and collection work by staff, and additional space for programs. The County Executive is proposing, via this project, a partnership to support this enhanced vision of the Noyes Library for Young Children.

Fiscal Note

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The project is to be funded by County GO Bonds and private funds that will be raised by the Noyes Children's Library Foundation according to the requirements of the Memorandum of Understanding (MOU) between the County and the Noyes Children's Library Foundation which codifies the fundraising and project plan. In addition, Current Revenue funding of \$300,000 in FY17 and \$200,000 in FY18 has been moved from Capital Improvement Grants for the Arts and Humanities from Cost Sharing project P720601. The construction phase will not begin until the Noyes Children's Library Foundation completes its fund raising and provides the construction funding in full to the County.

Coordination

Department of Public Libraries, Department of General Services, Noyes Children's Library Foundation, M-NCPPC, Montgomery County Parks, Mid-County Regional Services Center, WSSC, Pepco, Town of Kensington Park, Maryland Historic Trust.