

# Public Arts Trust (P729658)

Category                    Culture and Recreation  
 Sub Category            Recreation  
 Administering Agency   Recreation (AAGE19)  
 Planning Area            Countywide

Date Last Modified            5/6/16  
 Required Adequate Public Facility    No  
 Relocation Impact            None  
 Status                            Ongoing

	Total	Thru FY15	Est FY16	Total 6 Years	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	Beyond 6 Yrs
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### EXPENDITURE SCHEDULE (\$000s)

Planning, Design and Supervision	400	0	100	300	50	50	50	50	50	50	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Other	871	165	66	640	140	140	90	90	90	90	0
<b>Total</b>	<b>1,271</b>	<b>165</b>	<b>166</b>	<b>940</b>	<b>190</b>	<b>190</b>	<b>140</b>	<b>140</b>	<b>140</b>	<b>140</b>	<b>0</b>

### FUNDING SCHEDULE (\$000s)

Current Revenue: General	1,271	165	166	940	190	190	140	140	140	140	0
<b>Total</b>	<b>1,271</b>	<b>165</b>	<b>166</b>	<b>940</b>	<b>190</b>	<b>190</b>	<b>140</b>	<b>140</b>	<b>140</b>	<b>140</b>	<b>0</b>

### APPROPRIATION AND EXPENDITURE DATA (000s)

Appropriation Request	FY 17	190
Appropriation Request Est.	FY 18	190
Supplemental Appropriation Request		0
Transfer		0
Cumulative Appropriation		331
Expenditure / Encumbrances		165
Unencumbered Balance		166

Date First Appropriation	FY 96	
First Cost Estimate		
Current Scope	FY 17	1,271
Last FY's Cost Estimate		1,157

#### **Description**

Effective April 12, 1995, the County Council enacted legislation providing for the creation of a Public Arts Trust. The purpose of this program is to incorporate art into public facilities and sponsor privately-funded temporary or permanent displays of art on public property. As written, the County Chief Administrative Officer (CAO) administers the trust in consultation with the Arts and Humanities Council of Montgomery County (AHCMC), Montgomery County Public Schools, Montgomery College, and the Montgomery County Parks Commission. The request for County funds for this project will be determined annually. The guidelines state that the annual request for the next fiscal year will be 0.05 percent of the total approved programmed capital expenditures for the current year Capital Improvements Program of the County Government, Public Schools, Montgomery College, and the Maryland-National Capital Park and Planning Commission. Each year, the County Council should consider appropriating this amount but may appropriate any amount.

#### **Cost Change**

Funding has increased by \$50,000 in FY17, \$50,000 in FY18, and been added for FY21 and FY22.

#### **Justification**

Bill 12-94, a revision to the Art in Public Architecture law, provides for the creation of a Public Arts Trust. The Public Arts Trust is administered by the County Chief Administrative Officer.

#### **Fiscal Note**

The Public Arts Trust is implemented through the Department of Recreation via an outside contract with the AHCMC.

#### **Disclosures**

Expenditures will continue indefinitely.

#### **Coordination**

Arts and Humanities Council of Montgomery County, Montgomery County Public Schools, Montgomery College, M-NCPPC, Department of General Services, County Executive, Chief Administrative Officer