

Focused Neighborhood Assistance (P761100)

Category Community Development and Housing
 Sub Category Community Development
 Administering Agency Housing & Community Affairs (AAGE11)
 Planning Area Countywide

Date Last Modified 11/17/14
 Required Adequate Public Facility No
 Relocation Impact None
 Status Ongoing

	Total	Thru FY16	Rem FY16	Total 6 Years	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	Beyond 6 Yrs
--	-------	-----------	----------	---------------	-------	-------	-------	-------	-------	-------	--------------

EXPENDITURE SCHEDULE (\$000s)

Planning, Design and Supervision	1,095	1,106	-11	0	0	0	0	0	0	0	0
Land	214	0	214	0	0	0	0	0	0	0	0
Site Improvements and Utilities	166	219	-53	0	0	0	0	0	0	0	0
Construction	824	633	191	0	0	0	0	0	0	0	0
Other	556	542	14	0	0	0	0	0	0	0	0
Total	2,855	2,500	355	0	0	0	0	0	0	0	0

FUNDING SCHEDULE (\$000s)

Community Development Block Grant	2,855	2,423	432	0	0	0	0	0	0	0	0
Total	2,855	2,423	432	0	0	0	0	0	0	0	0

APPROPRIATION AND EXPENDITURE DATA (000s)

Appropriation Request	FY 18	0
Supplemental Appropriation Request		0
Transfer		0
Cumulative Appropriation		2,855
Expenditure / Encumbrances		2,502
Unencumbered Balance		353

Date First Appropriation	FY 11
First Cost Estimate	
Current Scope	FY 14 2,855
Last FY's Cost Estimate	2,855

Description

This project provides for focused neighborhood assistance in selected neighborhoods throughout the County with a primary focus on residential areas. Project elements will comprehensively address community needs for neighborhood preservation and enhancement.

Cost Change

Starting in FY15, Community Development Block Grant funds previously programmed in the CIP was shifted to the Operating Budget. Activities previously budgeted in this project will continue in the Operating budget.

Justification

Strong, well-maintained neighborhoods are a critical component of overall community well-being and quality of life. Based on the Focused Neighborhood Assistance Program Mid-County Focus Area and the Focused Neighborhood Assistance Program UpCounty Focus Area studies conducted in June and August, 2009, these communities are in need of pedestrian linkages, appropriate lighting, youth activities, mitigation of foreclosed properties, overcrowding, home maintenance, and overall safety of the neighborhoods.

Fiscal Note

The shift of CDBG to the Operating budget allows for more cohesive accounting of CDBG expenditures.

Coordination

Mid-County Regional Services Center, UpCounty Regional Services Center, , Department of Transportation , Maryland State Highway Administration, M-NCPPC, Department of Environmental Protection, Department of Permitting Services, Department of Police, Department of Recreation